

NOTICE OF INTENT TO INCREASE NON-VOTED LEVIES

As an essential part of its budgeting process, the Shelby Public Schools Board of Trustees is authorized by law to impose levies to support its budget. The Board of Trustees estimates the following increases/decreases in revenues and mill for the funds noted below for the next school fiscal year beginning July 1, 2017, using certified taxable valuations from the current fiscal year as provided to the district:

Fund Supported Elementary	Estimated Change in Revenues	Estimated Change in Mills	Estimated Impact on \$100,000 Home	Estimated Impact on \$200,000 Home
Tuition	\$35,000.00	1.70	\$2.29	\$4.58
Building Reserve	\$47,400.00	4.39	\$5.93	\$11.86

The District intends to use the increase of the Tuition Fund to meet the services required by the Federal IDEA Law regarding students with special needs and the permissive Building Reserve levies will help solve the drainage issues and settling of the elementary school building.

Fund Supported High School	Estimated Change in Revenues	Estimated Change in Mills	Estimated Impact on \$100,000 Home	Estimated Impact on \$200,000 Home
Adult Education	\$15,000.00	1.05	\$1.42	\$2.85
Tuition	\$20,000.00	1.41	\$1.90	\$3.80
Building Reserve	\$28,700.00	2.02	\$2.72	\$5.45

The District intends to use the increase of the Tuition Fund to meet the services required by the Federal IDEA Law regarding students with special needs, the Adult Education to fully fund the adult education program and the permissive Building Reserve levies will help with the high school building maintenance, repair and upkeep of the exterior facade, interior lighting and windows.

These estimates are the District's best estimates at the current time. They are based on the current year's taxable value, as required by SB307. If the District's taxable value increases as expected, the mill and taxpayers cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406)424-8909 if you have questions or need additional information.