

AGENDA  
Board of Trustees Meeting  
Shelby School District # 14  
Monday, February 13, 2012 7:00 p.m.  
Board Room, District Administration Office  
1010 Oilfield Avenue

- |       |  |  |
|-------|--|--|
| I.    | Call to Order  | Mark Grotbo  |
| II.   | Pledge of Allegiance   | Mark Grotbo  |
| III.  | Approval of Minutes  | Mark Grotbo  |
| IV.   | Public Comment<br>1. Comment on Any Public Matter<br>2. Positive Comment on District Operations  | Mark Grotbo  |
| V.    | Reports<br>1. Elementary Report<br>2. High School Report<br>3. Superintendent's Report   | Peggy Taylor<br>Shawn Clark<br>Matt Genger               |
| VI.   | Informational Items<br>1. Resignations   | Matt Genger  |
| VII.  | Action Items<br>1. Approval of Bills and Student Accounts<br>2. Clerk's Report<br>3. Action on District Negotiations<br>4. Elementary Principal Position | Melit Flynn<br>Melit Flynn<br>Mark Grotbo<br>Mark Grotbo |
| VIII. | Correspondence   |  |
| IX.   | Adjournment  |  |
| X.    | Next Meeting<br>Regular Meeting, Tuesday, March 13, 2012 7:00p.m.<br>Board Room, District Administration Office, 1010 Oilfield Avenue                    |  |

**MINUTES**  
**January 10 , 2012**

**CALL TO ORDER**

A regular meeting of the Board of Trustees, School District #14, Toole County, Montana, was held in the Board Room of the Administrative Offices at 1010 Oilfield Avenue. The meeting was called to order at 7:01 p.m. by Chairperson Mark Grotbo.

Members present were: Mark Grotbo, Tom Carter, Elda Nichols, Joe Sisk, Brian Aklestad, Felicia Midboe and Rikki James. Member(s) absent: None. The superintendent and clerk were present throughout the entire proceedings. Visitors present were Peggy Taylor, Shawn Clark, Sanna Clark, John Hough, Kathy Cleverly, Pru Lybeck, Janelle Lutke, Ron Gruber, Dana Hellinger, Riley Hellinger, Mark Cross, Brianna White, Bridget Blevins, Julie Martin, Eve Jacobson, Carla McNamara, April Seubert, Linda Lee, George Waldner, Philip Kleinsasser and Emily McDermott.

The **Pledge of Allegiance** was recited.

**APPROVAL OF MINUTES**

A motion was made to approve the amended minutes of the December 12, 2011, regular meeting.

Motion: Joe Sisk

Second: Brian Aklestad- passed unanimously.

**PUBLIC COMMENT**

Comment on any public matter

April Seubert asked the board if the district is going to hire an elementary principal. Chairperson Mark Grotbo told her that this agenda will be revisited during the February board meeting.

Positive comment on District Operation

Peggy Taylor thanked Ron Gruber and Amy Daiss for their great presentations and performances. Carla McNamara also praised them for having such a great high school concert. Superintendent Matt Genger gave thanks to staff members and community members for their generosity which allowed him to deliver presents to needy families during the Christmas season.

Special Presentation

The Board of Trustees received an award from the Office of Public Instruction for the district's move to become a Tobacco Free School of Excellence. This award recognizes the exceptional school policy efforts to prevent and reduce tobacco use in Montana Schools.

**REPORTS**

Shelby Elementary School

Mrs. Peggy Taylor did a demonstration on how to use the Accelerated Reader, Destiny Quest library program and the World Book Online. She told the board that these websites are safe to use and are available to teachers, parents and students. She also told the board that she attended an OPI sponsored training about the implementation of the Common Core Standards. She reported that the I Love to Read month is celebrated in February and I Love to Read night sponsored by Home N School will be held in the cafeteria early in February to kick off the celebration.

Shelby Middle/High School

Mr. Shawn Clark reported that the initial work on the 2012-2013 master schedule will begin later this month. The process begins with teachers reviewing their course of lectures for each class they teach and department meetings will be held to determine if any changes need to be made. He reported that the student council's theme for the month of January is the "Power of Voice". He

said that the student council is helping sponsor an assembly at the end of the month on cyber safety and trends among today's teens. He told the board that he will be attending the annual MSHA meeting in Billings on Monday, January 16th.

#### Superintendent's Report

Mr. Genger reported that the correction and completing of the insulation and drywall envelope at the elementary building and the updating of the HVAC system in the high school building are resulting in positive results as far as energy use is concerned.

He told the board that after investigating the benefits versus the negatives of the four day school week, he is recommending that the district will stay with its current five day school week. He believes that the current five day school week is the best for both schools.

He also told the board that he has reservations regarding the extended retirement incentive that was passed by the board during the December board meeting. He said that the incentive creates an unfunded liability that would affect the finances of the district in the future and it also entices very valuable teachers to leave the district and that it will be very difficult to replace them. The retirement incentive that was passed in December will expire on February 13th at 5:00 p.m.

#### PERSONNEL ACTION ITEMS

**NONE**

#### **ACTION ITEMS**

##### Approval of Bills and Student Activity Accounts

A motion was made to approve the claims approval list. The approved warrants were numbered 63610 through 63676. The Student Activity checks for this month were numbered 11182 through 11248. The claims approval list may be referenced in the claims approval file in the Administration office and the Student Activities accounts may be referenced in the Student Activities file in the administration office.

Motion: Joe Sisk

Second: Rikki James- passed unanimously.

##### Clerk's Report

The clerk reported that there are three trustees whose terms will be expiring in the year 2012. They are Mark Grotbo, Elda Nichols and Brian Aklestad.

A motion was made to void claim warrant # 63536.

Motion: Joe Sisk

Second: Rikki James - passed unanimously.

##### Recommendation on Four Day School Week

The board recommended that the district will stay with its current five day school week for the 2012-2013 school year.

##### Superintendent's Annual Evaluation

The meeting was closed in accordance with Montana Law 2-3-203(3) at 7:45 p.m. for the Superintendent's evaluation. The meeting was reopened at 9:30 p.m.

#### **CORRESPONDENCE**

A letter from the Superintendent of the Office of Public Instruction was read by Chairperson Mark Grotbo.

#### **NEXT MEETING OF THE BOARD**

Regular Meeting, Monday, February 13, 2012, at 7:00 p.m.

Board Room, District Administration Office, 1010 Oilfield Avenue, Shelby, Montana

**ADJOURNMENT**

A motion was made to adjourn the meeting at 9:37 p.m.

Motion: Brian Aklestad

Second: Tom Carter – passed unanimously.

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**BUSINESS MANAGER/CLERK**

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**CHAIRMAN OF THE BOARD**

DRAFT

## February Board Report

### Shelby Elementary School

The month of February is traditionally “I Love to Read” month. On February 2<sup>nd</sup>, the Home N School organization and the school hosted the annual Family Reading night to kick off our theme “Bee a Reader”. About 50 students and their families attended that evening to watch a special presentation by the 6<sup>th</sup> graders. Mr. Hayes’ computer classes put together a Photostory project. They had to find the pictures to illustrate the story then record the script. One story was called “Hurrah for Wodney Wat” and the other “Lightning Larry Saves the Day.” Mrs. Taylor read “The Bee Tree” and refreshments were served. All children who attended went home with a book and a bookmark. Students and staff are challenged to keep track of the time spent reading at home and work together to build a bee hive that represents the number of minutes read. For every 20 minutes of reading completed, a hexagon-shaped piece can be added to the class hive. After 5 hours of reading, a bee can be placed on the paper. We hope everyone gets busy and has a great time reading.

Zero the Hero came on February 2<sup>nd</sup> to celebrate the 100<sup>th</sup> day of school with the Kindergarten, First, and Second graders. This day involves many counting and math activities that revolve around the number 100!! Thanks, Mr. Berg , for helping us out this year.

Parent-Teacher Conferences for grades 4-6<sup>th</sup> will be held on Friday, February 17<sup>th</sup>. Parents or teachers can request a conference and appointments have been scheduled. K-3<sup>rd</sup> grade teachers will hold their conferences in April. There will be no school for all students that day. If conferences are not scheduled, teachers will be attending professional development sessions on Friday.

The Elementary staff is researching a trimester grading system. Once the school calendar is set, we will have more information about the transition and the changes that would be necessary.

Mrs. Sparks and Mr. Hayes would like to present to you about the Shelby Elementary School “Marathon” that they are organizing as a part of their Noon Walking Program.

## Board Report

### **Reading:**

Mr. Berg will be in attendance to present on the remedial reading program we are using with students we identified through MontCas testing.

### **Math:**

Mrs. Cleverly and Mr. Leeds attended a workshop in Conrad covering the Common Core. Presenter Marilyn Lund gave an overview of the Montana Common Core State Standards (MCCS) in Literacy, and Mathematics that were adopted by Montana on November 4, 2011. These standards were developed through a state-led initiative sponsored by the Council of Chief State School Officers and the National Governor's Association. OPI staff also gave an overview of the MCCS Mathematical Practice and Content 'highlighting what teachers need to know and discussing the Montana Common Core Shifts in Mathematics and the Mathematics learning Progressions by Domain.

Approximately 500 students from north central Montana including almost 30 from Shelby traveled to Havre Tuesday, February 7 to compete in the MCTM math contest. Each student took three half-hour tests. Seniors were able to take a scholarship test and the highest scoring girl and boy will both receive \$200 scholarships with the chance to earn larger scholarships at the state level. The contest is sponsored by the Montana Council of Teachers of Mathematics. Results of the contest will be available in March.

### **Health Career Fair:**

We had several students attend a health career fair at the COT in Great Falls. The students were able to gain hands-on experiences in several different medical fields.

### **7 Habits:**

Mr. Madison and I spent the last two weeks teaching the 9<sup>th</sup> grade students the 7 Habits of Highly Effective Teens.

### **Student Council:**

Student Issue Day

Feb 15 - Hispanic Heritage Celebration - FIESTA during advisor including dancing and a presentation from Antonio on his life in Mexico

Week of Feb 20 - Native American Celebration - Advisor groups will listen to and illustrate Native American stories

### **Extra Curricular:**

We are in the process of constructing a coach's handbook and a four-pronged evaluation tool that will include a formal and self evaluation forms, player perspective survey and goal building process.

## **Independent Science Research**

<b>Grade Level:</b>	11, 12
<b>Prerequisite(s)</b>	Intro to Chem./Biology/interpersonal Communications
<b>Length</b>	Year
<b>Credit</b>	1.00
<b>Requirement Fulfilled</b>	Science

### **Content:**

This course is designed for junior and senior students with a special interest in science research. This is a non-lecture course where students conduct a lab based research project of their choosing. The student has the option of presenting the project at the regional science fair. Students in this class will also prepare for and compete on the Science Olympiad team, as well as assist with the local elementary and middle school science fairs.

### **Expectations:**

Come prepared to class everyday.  
Follow oral and written instructions.  
Complete all homework and laboratories assignments within specific time.  
Interpret and draw conclusions.  
Work independently or in small groups.  
Participate during class discussions.

### **Skills Taught:**

The proper use of specialized laboratory equipment.  
Laboratory techniques and safety procedures.  
To collect data interpret results.  
To relate laboratory activities to text information.  
Project planning  
Problem solving skills  
Technical writing skills

### **Methods of presentation:**

The majority of class time is used for laboratory experiences in small groups or working independently with emphasis placed on correlating lab information to academic learning. Class discussion is centered on independent and group lab work, and problem solving techniques.

### **Activities Include:**

Variety of laboratory and field experiences.

## Statistics

<b>Grade Level:</b>	11, 12
Prerequisite(s)	Successful completion of Algebra 2
Length	Year
Credit	1.00
Requirement Fulfilled:	Math

### **Content:**

Introduce students to the major concepts and tools for collecting, analyzing, and drawing conclusions from data.

### **Expectations:**

- Come prepared to class every day.
- Follow oral and written instructions.
- Complete all homework assignments within specific time.
- Solve problems
- Work independently or in small groups.
- Participate during class discussions.
- Do real world math based projects

### **Skills Taught:**

Students will learn to observe patterns and departures from patterns through data analysis. They will produce models using probability and simulations. Then they will decide what and how to measure data involved in a well-planned study. Last the students will select appropriate models for use in statistical inference.

### **Methods of presentation:**

Class will include lecture, problem practice time, small group time and homework.

### **Activities Include:**

- Mastering the graphing calculator through investigation.
- AP Test preparation using the old tests.
- End of year Research project based on statistics.



# **2012 DISTRICT 1B BOYS & GIRLS BASKETBALL TOURNAMENT**

TO: DISTRICT 1B COACHES & ADMINISTRATORS  
FROM: JIM CARROLL & KEN LARSON, TOURNAMENT MANAGERS  
RE: 2012 DISTRICT 1B BOYS & GIRLS BASKETBALL TOURNAMENT  
DATE: FEBRUARY 15-18, 2012

This packet contains information for your participation in the 2012 District 1B Boys & Girls Basketball Tournament to be held at the Conrad High School gymnasium February 15-18. If you have any questions regarding the tournament not already covered in this packet, please call Conrad High School at 278-3285 and ask for Jim or Ken.

## 1. CONTENTS OF PACKET

- A copy of the District & Divisional Tournament booklet.
- A copy of both the District & Divisional Tournament bracket.
- An official's rotation schedule for the District Tournament.
- A team expense report. The expense report must be filled out before the end of the tournament and turned in to the tournament manager.
- MHSA sportsmanship reference sheet.
- MHSA tournament support item reference sheet.
- MHSA camera phone reference sheet.
- Restaurant information for Conrad.
- 16 team passes for players and managers.
- 20 complimentary tickets for coaches, spouses, band directors, bus drivers, administrators, school board members, etc.
- 20 adult and 20 student / senior citizen tickets for tournament pre-sales.

## 2. TOURNAMENT SESSION TIMES: Doors are open to spectators and teams one hour prior to the start of each session. See tournament bracket for specific games.

### WEDNESDAY – SESSION ONE (BOYS)

Games 1-2 at 5:00 pm & 6:30 pm

### THURSDAY – SESSION TWO (GIRLS)

Games 3-4 at 5:00 pm & 6:30 pm

### FRIDAY – SESSION THREE (BOYS/GIRLS)

Games 5-6-7-8 at 2:00 pm, 3:30 pm, 5:00 pm, & 6:30 pm

### SATURDAY – SESSION FOUR (BOYS/GIRLS)

Games 9-10-11-12 at 8:00 am, 9:30 am, 11:00 am, & 12:30 pm

### SATURDAY – SESSION FOUR (BOYS/GIRLS)

Games 13-14-15-16 at 4:00 pm, 5:30 pm, 7:00 pm, & 8:30 pm

## 3. DISTRICT MEETING: The District Meeting for administrators will be held Friday, February 17<sup>th</sup>, beginning at 11:30 am in the Hospitality Room (next to the gym). Lunch will be provided.

4. TICKET INFORMATION: Tickets will be sold at both the east and northwest entrances to the gymnasium. Spectator ticket prices are as follows:

Adult All Session Pass	\$25.00
Student / Senior Citizen All Session Pass	\$18.00
Adult Single Session Pass	\$6.00
Student / Senior Citizen Single Session Pass	\$4.00

Enclosed are 20 adult all-session and 20 student / senior citizen tickets for advanced sales. School desiring additional tickets can call Jim Carroll, AD, at 278-3285. Please return all money and any unsold tickets to Jim Carroll, AD, no later than 7:30 pm on Thursday, February 16<sup>th</sup>.

5. SCHOOL PASSES: Each school participating in the tournament is entitled to sixteen (16) student passes including: twelve (12) for players and four (4) for managers. Twenty (20) school administrative passes for coaches, administrators, spouses, bus drivers and additional school personnel. *The policy regarding tournament passes is found on page 105 of the 2011-12 MHSAA handbook.* We remind you that under this policy, tickets for coaches are included in the twenty (20); no additional complimentary tickets will be available for the tournament. If your school wishes to extend the courtesy of complimentary tickets to school or community personnel, they must be purchased.
6. COACHES AND TEAM ADMISSION: All teams are asked to use the northwest door of the Conrad High School gymnasium (on Michigan street). All team personnel, including managers and coaches, must have a pass for admission.
7. CHEERLEADERS: Only six (6) cheerleader passes per boy's team and six (6) passes per girl's team will be provided. Cheerleader advisors must have a ticket from the 20 complimentary passes mentioned above. A cheerleader room will be available just off the gym in the auditorium. Separate areas are available for male and female squads if required. Please secure any valuables. Cheerleaders must be directly supervised any time a squad is in the auditorium or gym. Advisors are reminded that per MHSAA post-season rules, cheerleaders / mascots are not allowed on the floor during a team's warm-up, but may use the sidelines and corners of the floor for this purpose. No squad members will be allowed near or under the basket areas anytime play is going on. Only six squad members will be allowed on the floor during the game. Full squads may be utilized prior to the game and at halftime, just not during regular play. A designated area along the end and sideline of their student section will be utilized.
8. BANDS: All six participating schools are invited to bring a pep band to the tournament. Bands will be admitted free to each session of tournament play. A band may play at the tournament any time their team is playing. Bands will use northwest doors of the gymnasium as a pass gate and will use the designated seating in the upper section. Band directors must accompany their band and verify their members in order to gain free admission. **BANDS ARE NOT TO PLAY DURING LIVE BALL ACTION.** There will be an instrument storage area if needed; please contact Jim Carroll if you have questions. Band directors and chaperones must have tickets for all sessions.

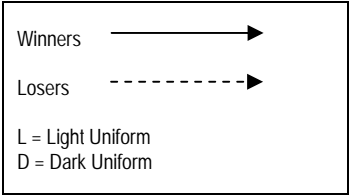
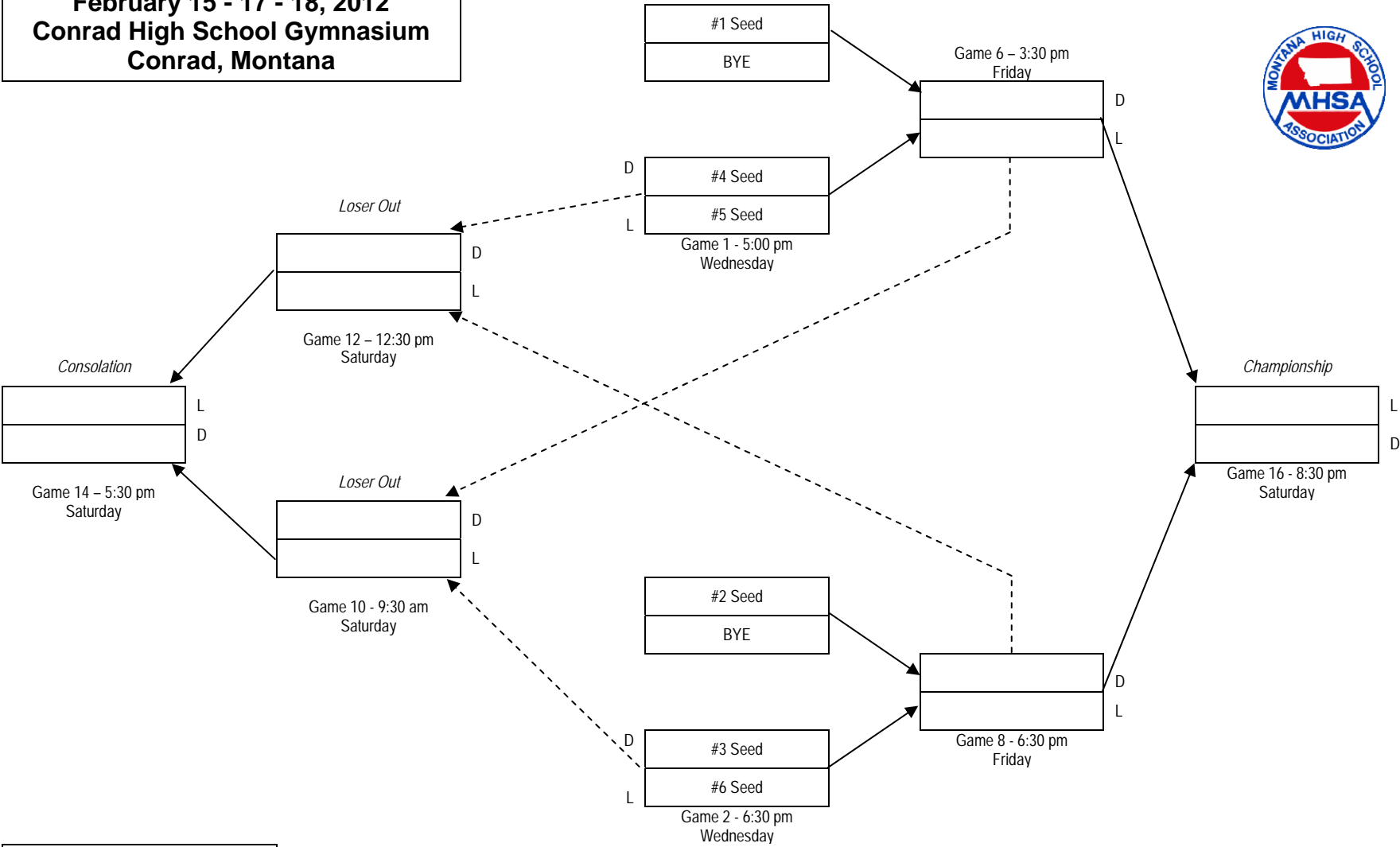
9. ENTERTAINMENT: Halftime belongs to the schools that are playing the game. Each school will split the time allowed during the halftime period. When two bands are performing, songs should be alternated between schools. Cheer/Dance squads may perform at half time of their own games and will be limited to 3 ½ minutes if both schools perform or no longer than 8 minutes if only one school performs.
10. OFFICIALS: Officials have been assigned by the MHSA. Pages 310-311 of the 2011-12 MHSA handbook explain tournament rotation of officials. Official's rotation numbers have been drawn prior to the tournament by tournament management and are listed on the official's rotation sheet. Each working official will be issued one (1) tournament pass. Six officials will be used for each of the boys and girls tournament.
11. PRESS PASSES: AP reporters and working staff of local newspapers of schools participating in the tournament will be allowed admission. Contact Jim Carroll if you have any questions. Members of the press are required to show their Montana Association Press credentials and must register at the pass gate.
12. BROADCASTING: Please refer to pages 48-49 of the 2011-12 MHSA handbook for the guidelines on broadcasting during MHSA tournaments. KSEN / KZIN will be the official radio station and will broadcast the tournament. Feeds will be available. Any other station wishing to broadcast should contact Jim Carroll, AD. Passes for broadcasters will be made available prior to the tournament.
13. VIDEO TAPING: An area will be available for video taping; one per team per game. The main video areas will be from the top row of either the north or south bleacher areas. Your team may video only when your team is playing.
14. STATS INFORMATION: Stat sheets will be provided at the completion of each game. Game scores and statistical information will be sent to the Great Falls Tribune and the Billings Gazette. Area radio and television stations will also receive this information.
15. PROGRAMS: A complimentary program will be provided to each listed player, manager, and coach. Additional programs will be available for purchase at the ticket counters.
16. LINE-UPS & ANNOUNCEMENT OF PLAYERS: Team line-ups must be at the scorer's bench no later than ten (10) minutes prior to the start of the game. Team starters will be introduced alternately from each team prior to the game.
17. BENCH & BASKET ASSIGNMENTS: The tournament director will designate the home and visiting team benches / baskets. The pre-game warm-up and first half basket for each team will be the one farthest from its own bench. Each team will have the basket closest to its bench in the second half. The team designated to wear light uniforms will be the home team on the scoreboard.
18. PRACTICE BALLS FOR WARM-UPS: Basketballs will be provided for warm-up prior to each game. Please do not bring your own basketballs.
19. TOWELS: Towels will be provided at both benches and in each locker room.

20. LOCKER ROOMS: Locker room assignments will be posted prior to each session. Please secure your valuables. Each team is responsible for their own valuables. Please do not leave your valuables in the locker rooms. Teams are asked to clean-up and then remove everything from the locker room as soon as possible after their game so that the next assigned team can take the locker room.
21. WARM-UP PROCEDURE: A standard 20 minute warm-up procedure will be utilized throughout the tournament. Home and visiting teams will be designated by which uniform (light/dark) they are wearing for that game. Teams are to conduct pre-game and half-time warm-ups on their half of the floor only. Any running and/or drills are confined to their half of the court only. Teams are not to run through or disrupt the opposing team's pre-game warm-up and teams are not allowed to run under the basket of the opposing team when entering the floor or at any time during warm-ups. If a team goes to their locker room during the pre-game warm-up or is late coming back onto the floor at half-time, the opposing team may not use that team's half of the floor to warm up. The game officials will penalize any violation of this regulation as an unsporting act and will administer a technical foul to the offending team member/team. Per MHSA post-season rule, cheerleaders and/or mascots will not be allowed on the floor during a team's warm-up, but may use the sidelines and corners of the floor for this purpose. No cheerleaders will be allowed near or under the basket areas anytime play is going on.
22. CELL / CAMERA PHONES: Cell / camera phones are not allowed in the locker rooms. Please find enclosed information from MHSA regarding the use of cell phones.
23. WATER: Iced water and cups will be available at the end of each team's bench. Teams are asked to make sure their bench area is completely picked up after each game and all water bottles / garbage disposed of.
24. LAUNDRY SERVICE: Laundry service will be available throughout the tournament if needed for uniforms. We do not wash socks or undergarments.
25. TRAINING SERVICES: A training room will be available throughout the tournament and medical personal will either be present or on call. Please provide your own training supplies. Bagged ice will be kept at the scorer's bench in a cooler for injuries.
26. NATIONAL ANTHEM: The presentation of flags and the National Anthem will take place at the start of each session. The school designated the home team (light uniform) will be responsible for the flags and the anthem. Conrad High School will provide the American and Montana flags. Per MHSA post-season rule, no other flags will be allowed on the court. Any other flags may be present on the end line, but will not be allowed onto the floor during the regular flag presentation.
27. BANNERS & SIGNS: Each school will be allowed to display banners and signs on the gymnasium walls. Banners/signs will be allowed anywhere on the walls in locations that do not obstruct the view of tournament play. Banners/signs will not be allowed on the north or south mezzanine glass. The earliest banners/signs will be allowed to be displayed is Wednesday, February 15<sup>th</sup>, at 4:00 pm. Tournament management will assist students in locating the areas where banners/signs are allowed and with making sure that they are hung in a safe manner. Please plan on providing your own supplies. All banners/signs must be removed by the conclusion of the tournament.

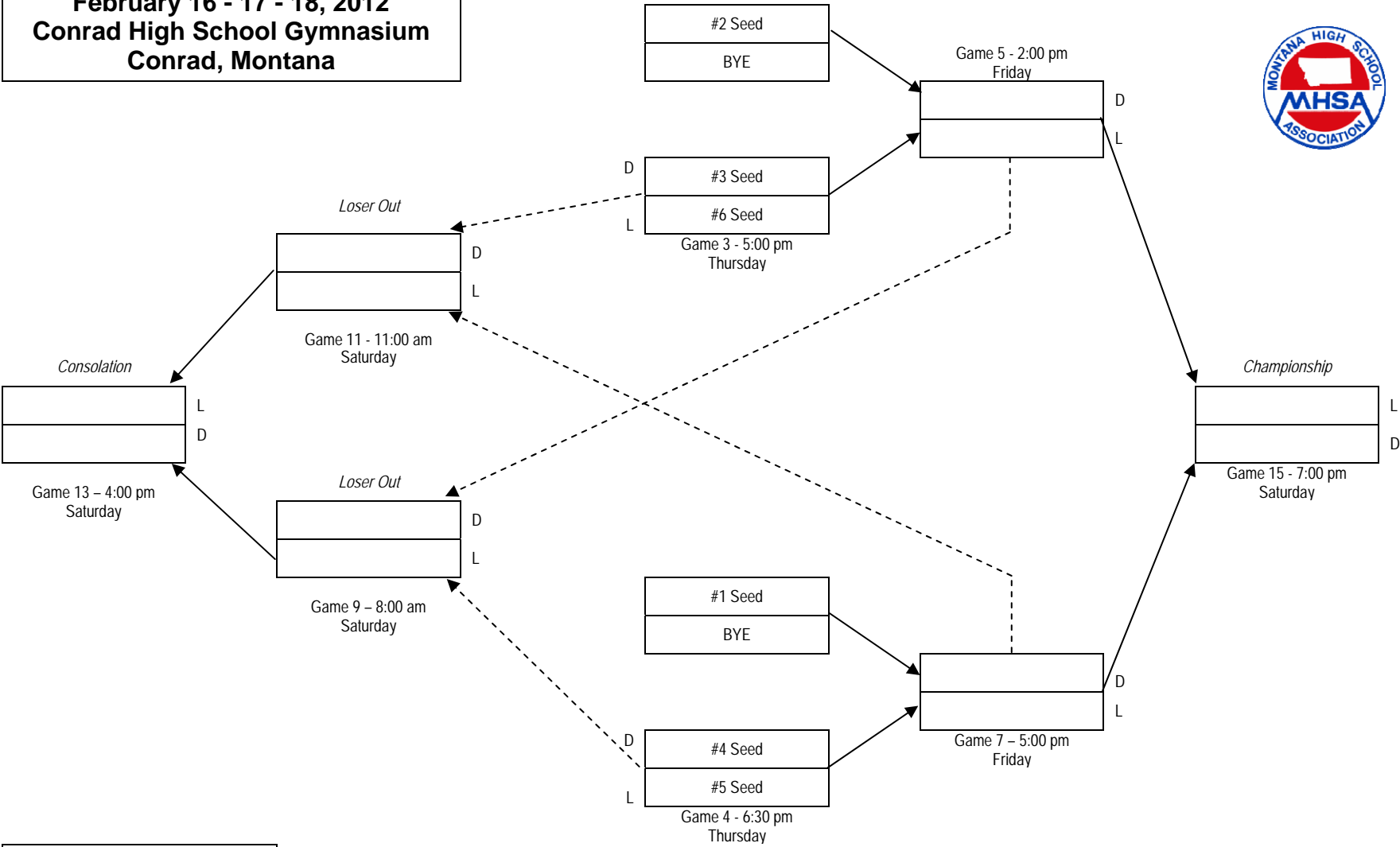
28. RALLY LINES: In accordance with MHSA guidelines, rally lines prior to the start of a game or at the introduction of starting lines-ups are prohibited. Please inform your student bodies, cheerleaders, and community about this policy.
29. SPORTSMANSHIP: One of the primary functions of interscholastic competition is to foster and promote good sportsmanship. The MHSA strongly urges school officials to stress to their coaches, athletes, student bodies, and fans the importance of sportsmanlike conduct during all contests. Please see the enclosed "Sportsmanship Guidelines" from the MHSA Handbook.
30. CROWD CONTROL: The recommended guidelines for crowd control are found on pages 52-54 of the 2011-12 MHSA handbook. Please review these suggestions with your student body, teams, cheerleaders, coaching staff, and whenever possible, your local booster club. Children are to be accompanied by parents or an adult at all times and are not to be left alone or allowed to play in the halls or under the bleachers.
31. STUDENT CONDUCT: Student sections must be monitored by school administrative personnel. For the safety of students and to prevent damage to bleachers, fans are not allowed to stand on the top of the seats or to jump/bounce on the bleachers at any time. Shirts must be worn at all contests. Students and fans are not allowed on the playing floor at the conclusion of the game.
32. ARTIFICIAL SUPPORT ITEMS: MHSA guidelines prohibit the use of any artificial noisemakers, except when used by the band when playing a regular musical number or accompanying the pep squad. Artificial noisemakers include but are not limited to whistles, megaphones, air horns, thunder sticks, bells, or drums. Only human hands and voices will be allowed as noisemakers. Balloons and confetti will not be allowed in the facility. Please see the enclosed sheet from MHSA.
33. TOBACCO FREE SCHOOL: Conrad High School is a tobacco free school. Please communicate this information to your community, as all tournament personnel will be instructed to ask people to leave school property to use tobacco.
34. DRUG AND ALCOHOL POLICY: The possession and/or use of drugs or alcohol while at any activities taking place at Conrad High School will not be tolerated. Anyone entering the facility under the influence of alcohol or drugs will be asked to leave. Underage users will be referred to local law enforcement.
35. CONCESSIONS: Complete concession services will be provided throughout the Tournament.
36. SOUVENIR ITEMS: T-Shirts and hoodies will be available for purchase in the lobby of the gymnasium throughout the tournament.
37. TEAM EXPENSE REPORT: A tournament team expense report is enclosed. This report should be completed and turned in to Jim Carroll, AD by the end of the tournament.

38. PARKING FOR BUSES: Buses may be parked on the northwest side of the Conrad High School gymnasium along the street and tennis court area. An area will be marked for buses. Gymnasium entrance for bus drivers will be at the northwest corner of the gym. Due to ventilation concerns, buses will not be allowed to idle along the northern side of the gym.
39. SPECTATOR PARKING: Spectator parking will be along the street or in any of the parking lots around the school except for the courtyard area directly behind the gymnasium. This area will be reserved for officials and tournament personnel. Handicapped parking is available upon request. Please avoid parking along any curbs that are painted yellow or black. Doing so may result in vehicle being towed.
40. HOSPITALITY ROOM: A hospitality room will be provided for school administrators, coaches, bus drivers, band leaders, cheer advisors, officials, and tournament personnel. The room is not intended for players and/or fans. Thank you for not abusing this privilege. The Hospitality Room will be located just off the east entrance to the gym (choir room). Local businesses will be hosting the hospitality room.

**District 1B  
Boys Basketball Tournament  
February 15 - 17 - 18, 2012  
Conrad High School Gymnasium  
Conrad, Montana**



**District 1B  
Girls Basketball Tournament  
February 16 - 17 - 18, 2012  
Conrad High School Gymnasium  
Conrad, Montana**



Winners   
 Losers   
 L = Light Uniform   
 D = Dark Uniform



February 2012  
Superintendent's Report

1. Resignations: Marvin Christianson, Penny Stevens, Sanna Clark, and Holly Pepprock. Positions have been posted "In-House".
2. Elementary Principal Position: I am recommending that the School Board fills the Full – time position.
3. Facilities: High School Lighting Project is 75% complete. Work on the "gym floor" lighting is scheduled for the week of Feb 13 – 17. Brian Midboe & Co. have completed the drainage system for the track, football field, and softball field complex. (all donated) I believe the next step is to have the football field lights moved. Then the area would be ready for paving etc. The re-commissioning of the elementary HVAC system is on – going.
4. Spring Enrollments: CamRose 13, Shelby Elementary 238 (+1 from the Fall count), Shelby Junior High 81 (+1), Shelby High School 153 (-5), 2011 – 2012 Final ANB is calculated on an Aggregate count. 3 year averaging is used by OPI to determine the final ANB used in the State's Budget Formula. OPI will have the Budgetary worksheets out by March First.
5. Superintendent's Goals: Creating a Culture of Greatness. Most of the Co and Extra-curricular staffs along with the Elementary staff have heard me speak to this goal. The Jr. High and High School staffs have been given the book "*The Energy Bus*", which parts of my goal of Creating a Culture of Greatness is based. (Books for the Elementary staff are on the way) My goal is to encourage and facilitate greatness in all aspects of the educational community. More time and energy needs to be placed on the process of learning rather than on the end result(s). If applied correctly and diligently striving, creating, experiencing and expecting excellence in the classroom will produce the positive results that we all want for the students and staff. Setting student expectations and encouraging higher student aspirations is also included in this process. This goal encompasses the facilities as well. The Track Project, Painting of the High School (inside and out), parking lot repairs, etc, etc. Accomplishing this goal will take hard work and dedication from all members of the educational community.

\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
9897		5143 3 RIVERS TELEPHONE COOPERATIVE	629.72					
Camrose 0210								
1		02/01/12 camrose	1.84*		101 71	100-2400	531	
2		02/01/12 el phone bill	13.92		101	100-2400	531	
3		02/01/12 hs phone bill	26.56		201	100-2400	531	
4		02/01/12 admin phone bill	2.52		201	100-2300	531	
5		02/01/12 admin phone bill	2.52		201	100-2500	531	
6		02/01/12 gtcc phone bill	2.08		182	107-2212	531	570
7		02/01/12 bus barn phone bill	1.28*		110	100-2700	531	
9		02/01/12 fiber lease/dsl	144.75		101	100-1000	531	
10		02/01/12 fiber lease/dsl	144.75		201	100-1000	531	
11		02/01/12 fiber lease/dsl	144.75		101	100-2300	531	
12		02/01/12 fiber lease/dsl	144.75		201	100-2300	531	
9873		6375 ACADIA HEALTHCARE	11,719.10					
1		1910527 01/05/12 reimb medicare payment	455.74*		115	999-6200	920	313
N								
2		1911777 01/12/12 reimb medicare payment	1,953.22*		115	999-6200	920	313
3		1911776 01/12/12 reimb medicare payment	1,269.53*		115	999-6200	920	313
4		1913005 01/19/12 reimb medicare payment	1,643.90*		115	999-6200	920	313
5		1913006 01/19/12 reimb medicare payment	2,522.88*		115	999-6200	920	313
6		1914536 01/26/12 reimb medicare payment	1,448.59*		115	999-6200	920	313
7		1914537 01/26/12 reimb medicare payment	2,425.24*		115	999-6200	920	313
9906		5729 AMSAN	47.60					
1		2593 01/20/12 dustmop treatment	104.00	8765	201	100-2600	610	
2		2593 01/20/12 shipping&handling	6.60	8765	201	100-2600	610	
3		2593 01/20/12 additional amount	0.40		201	100-2600	610	
4		260166814 02/03/12 drain hose	72.00	8771	201	100-2600	610	
5		260166814 02/03/12 shipping & handling	6.60	8771	201	100-2600	610	
6		260292826 02/06/12 credit	-142.00		201	100-2600	610	
9899		6515 API SYSTEMS INTEGRATORS	1,049.28					
1		209058 01/10/12 annual fire alarm/devices insp	524.64		101	100-2600	340	
2		209058 01/10/12 annual fire alarm/devices insp	524.64		201	100-2600	340	
9916		5928 ARMACOST TRANE SERVICE CO	893.50					
1		22204 01/26/12 EL baseboard heat/VAV issues	893.50*		101	100-4600	350	
9936		647 BEBICH WELDING SERVICE	24.00					
1		8386 12/21/11 repair Kitchen equip. S.S	24.00*	8782	101	100-2600	440	

\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
9931		59 BEN TAYLOR INC	3,353.93					
		High School, Camrose, Uplander, and Taurus are district car cf						
1		22187 01/31/12 route fuel 60% EL	897.75		110	100-2700	624	
2		22187 01/31/12 route fuel 40% HS	598.50		210	100-2700	624	
3		22187 01/31/12 district car fuel 50% EL	128.48		101	100-2650	624	
4		22187 01/31/12 district car fuel 50% HS	128.47		201	100-2650	624	
6		22187 01/31/12 HS athletic fuel	898.24		201	720-2700	624	
8		22187 01/31/12 HS non-athletic fuel	681.22		201	710-2700	624	
9		22540 01/27/12 R.Migneault HS supplies	21.27		201	100-2600	610	
9900		149 BERNARD FOOD INDUSTRIES INC	494.10					
1		00621121 01/06/12 taco filling	494.10*		212	910-3100	630	
9955		5671 BOILER OPERATOR PROGRAM	35.00					
1		02/10/12 m.scwenke boiler license renew	35.00		101	100-2600	340	
G259		4996 BRIANNA WHITE	190.92					
1		02/08/12 CLI meetings/materials to Gf	190.92		182	107-2212	582	570
9932		5023 CAMROSE COLONY	891.05					
		breakfast-reduced=\$1.11 free=\$1.48  lunch-reduced=\$2.27  free= \$2.72						
5		01/31/12 Camrose food reimbursement	222.76*		101	910-3100	630	
		HOT LUNCH FOOD BILLS						
7		01/31/12 Camrose food reimbursement	668.29*		212	910-3100	630	
		HOT LUNCH FOOD BILLS						
9911		2145 CENTRAL PROGRAMS INC	188.60					
1		PINV47594` 01/05/12 Books	188.60	8722	101	100-2225	640	
9938		2145 CENTRAL PROGRAMS INC	263.75					
1		PINV45156 11/09/11 Civil War Connections set	150.00	8718	201	100-2225	640	
2		PINV45156 11/09/11 Fire in the skies	13.00	8718	201	100-2225	640	
3		PINV45156 11/09/11 Montana	19.95	8718	201	100-2225	640	
4		PINV45156 11/09/11 Blackfoot	23.95	8718	201	100-2225	640	
5		PINV45156 11/09/11 Biomass, Solar, Water Eng	56.85	8718	201	100-2225	640	

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Claim	Warrant	Vendor #/Name	Amount						
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj	Proj	
9947		95 CITY OF SHELBY	2,000.00						
1		12/09/11 ball fields rent-Jan-Dec 2011	1,000.00*		201	720-3500	330		
2		12/09/11 ball fields rent-Jan-Dec 2012	1,000.00*		201	720-3500	330		
9896		3 CITY OF SHELBY WATER DEPT	1,858.60						
5		01/25/12 bus barn/water/garbage	77.48		110	100-2700	421		
		BUS BARN WATER BILL							
6		01/25/12 bus barn/water/garbage	77.48		210	100-2700	421		
		BUS BARN WATER BILL							
7		01/25/12 hs&el/water/garbage/sewer/land	1,022.18		101	100-2600	421		
		WATER, GARBAGE & LANDFILL BILL							
8		01/25/12 hs&el/water/garbage/sewer/land	681.46		201	100-2600	421		
		WATER, GARBAGE & LANDFILL BILL							
9927		15 CULLIGAN SOFT WATER SERVICE	192.00						
1		01/31/12 soft water and rental/service	74.75		101	100-2600	450		
2		01/31/12 soft water and rental	117.25		201	100-2600	450		
9954		6711 CYPRESS CHORAL MUSIC	114.96						
1		926 01/15/12 music books	114.96		101	100-1000	610		
9908		5932 DALLAS STIRLING	60.00						
1		01/15/12 verizon data plan/12-21to01-20	30.00		201	100-1000	531		
2		02/15/12 verizon data plan/01-21to02-20	30.00		201	100-1000	531		
9909		220 DAVIS BUSINESS MACHINES	1,777.55						
1		104912 01/11/12 COPIER MAINT/TONER	379.68		101	100-1000	440		
2		104912 01/11/12 COPIER MAINT/TONER	379.68		201	100-1000	440		
3		104912 01/11/12 COPIER MAINT/TONER	379.67		201	100-2300	440		
4		104912 01/11/12 COPIER MAINT/TONER	379.67		101	100-2300	440		
5		106164 01/30/12 contract base rate	129.42		101	100-1000	440		
6		106164 01/30/12 contract base rate	129.43		201	100-1000	440		
9902		6708 DAWES ENGINEERING & DESIGN	11,020.50						
1		1290 1-01 01/09/12 engineering services/ES env	11,020.50*		115	372-4300	350	372	
G257		2851 DIANA KNUDSON	643.85						
1		02/08/12 mileage out of district	352.00		182	107-2212	582	570	
2		02/08/12 mileage in district	241.85		182	108-2212	596	580	
3		02/08/12 phone allowance	50.00		182	107-2212	531	570	
9881		1466 DONNA SPARKS	63.06						
1		01/21/12 reimb/supplies/ noon fitness	63.06		101	100-1000	610		

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Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
G260		4724 DOROTHEA M. SUSAG	199.95					
1		01/17/12 consulting/reading standards	150.00		182	108-2212	320	580
2		01/17/12 mileage	49.95		182	108-2212	596	580
G261		4724 DOROTHEA M. SUSAG	199.95					
1		01/30/12 writing/common core standards	150.00		182	108-2212	320	580
2		01/30/12 mileage	49.95		182	108-2212	596	580
9889		2896 EBMS	45,778.77					
1		01/31/12 health ins premium/February	45,241.27*		189	100-2500	260	
3		01/31/12 hs retiree premium/February	537.50*		201	100-1000	180	
9939		1824 ECOLAB PEST ELIMINATION	143.50					
3		7172159 12/21/11 Hs pest elimination	143.50		201	100-2600	350	
9912		286 FOLLETT SOFTWARE COMPANY	90.00					
1		990906 01/17/12 laser printed barcode lab	80.00	8539	101	999		
2		PO Accounting (Org/Prog/Func/Obj/Proj: -100-2225-610-990906 01/17/12 shipping and handling	10.00		101	100-1000	610	
9933		74 FOOD SERVICES OF AMERICA	6,012.47					
4		4111809 01/31/12 food bill-bid order-OPI	135.56*		101	910-3100	630	
		HOT LUNCH FOOD BILLS						
5		4111809 01/31/12 food bill-bid order-OPI	135.56*		201	910-3100	630	
		HOT LUNCH FOOD BILLS						
6		4111809 01/31/12 food bill-bid order-OPI	813.37*		212	910-3100	630	
		HOT LUNCH FOOD BILLS						
7		01/31/12 food bill/invoices attached	592.29*		101	910-3100	630	
		HOT LUNCH FOOD BILLS						
8		01/31/12 food bill/invoices attached	592.29*		201	910-3100	630	
		HOT LUNCH FOOD BILLS						
9		01/31/12 food bill/invoices attached	3,553.76*		212	910-3100	630	
		HOT LUNCH FOOD BILLS						
10		01/31/12 RECCS food bill	189.64		115	434-2000	610	182
9941		2515 FRITO-LAY INC (#0000002268)	296.27					
1		01/31/12 assorted chips	37.04*		101	910-3100	630	
		HOT LUNCH FOOD BILLS						
2		01/31/12 assorted chips	37.03*		201	910-3100	630	
		HOT LUNCH FOOD BILLS						
3		01/31/12 assorted chips	222.20*		212	910-3100	630	
		HOT LUNCH FOOD BILLS						

\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
9922		22 GENERAL DISTRIBUTING CO	164.85						
1		0583 01/31/12 CYLINDER RENTAL	30.00		201	310-1000	450		
2		2124 01/31/12 CYLINDER RENTAL	134.85		201	310-1000	450		
G258		5633 HAMPTON INN	294.63						
1		02/01/12 CLI training day	294.63		182	108-2212	592	580	
9943		3637 HARRIS SCHOOL SOLUTIONS	539.82						
		kitchen software annual maintenace support							
1		MN00053165 02/01/12 4-12 to 3-13/license renew	539.82*		212	910-3100	681		
9874		2514 HIGHLINE COMMUNICATIONS	175.00						
1		69651 01/17/12 license/FCC fee/bus radios	87.50*		110	100-2700	810		
2		69651 01/17/12 license/FCC fee/bus radios	87.50*		210	100-2700	810		
9949		53 INTERSTATE BRANDS CORPORATION	797.65						
1		02/04/12 baked goods/invoices attached	99.70*		101	910-3100	630		
		HOT LUNCH FOOD BILLS							
2		02/04/12 baked goods/invoices attached	99.71*		201	910-3100	630		
		HOT LUNCH FOOD BILLS							
3		02/04/12 baked goods/invoices attached	598.24*		212	910-3100	630		
		HOT LUNCH FOOD BILLS							
9877		6191 JACK R STOKES	70.00						
cf									
1		01/31/12 reimb meals/Wrestling	70.00		201	720-3500	582		
9907		6251 JANET FLESCH	44.46						
1		12/11/11 reimb/club success snack	44.46		101	100-1000	610		
9875		6291 JEANNE M WIGEN	151.00						
cf									
1		01/31/12 reimb meals/basketball/wrestli	75.00*		201	710-3500	582		
2		01/31/12 speech/drama	76.00		201	720-3500	582		
9887		6707 JOHN BERG	57.64						
1		01/31/12 reimb ReAct supplies	57.64		215	329-1000	610	161	
9914		2227 JW PEPPER & SON INC/PEPPER MUSIC	184.64						
1		3302489 12/22/11 Always look on the bright	17.10*	8763	201	28 710-3400	610		
2		3302489 12/22/11 Can you hear	39.00*	8763	201	28 710-3400	610		
3		3302489 12/22/11 Be Thou my vision	16.20*	8763	201	28 710-3400	610		
4		3302489 12/22/11 Joyful, Joyful	28.50*	8763	201	28 710-3400	610		
5		3302489 12/22/11 Heart we will forget him	27.75*	8763	201	28 710-3400	610		
6		3302489 12/22/11 Laudamus Te	28.50*	8763	201	28 710-3400	610		
7		3302489 12/22/11 S&H	13.99*	8763	201	28 710-3400	610		
8		3303287 01/05/12 Rainbow round my shoulder	14.85*	8763	201	28 710-3400	610		

\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
9		3302489 12/22/11 less credit	-1.25*		201 28	710-3400	610		
9886		3436 KENCO SECURITY & TECHNOLOGY	106.00						
2		940421 02/01/12 Labor & Monitoring-02/12	53.00		101	100-2600	340		
3		940421 02/01/12 Labor & Monitoring-02/12	53.00		201	100-2600	340		
9879		6458 KEVIN DODSON	12.00						
cf									
1		01/20/12 reimb meals/ BB in Cut Bank	12.00		201	720-3500	582		
9935		5249 KRISTIN WIEDERRICK	87.87						
1		01/31/12 GTCC meeting/Great Falls	87.87		101	100-1000	582		
9928		6418 KUSTOM SERVICES	540.00						
cf									
1		493 01/29/12 snow plow 1-11,18 & 19	270.00		101	100-2600	432		
2		493 01/29/12 snow plow 1-11,18 &19	270.00		201	100-2600	432		
9885		2241 LIBRARY VIDEO CO	106.78						
1		s003534200 01/16/12 ALL ABOUT LIFE CYCLES	14.98	8538	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-2225-681-							
2		s003534200 01/16/12 CHINA	9.95	8538	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-2225-681-							
3		s003534200 01/16/12 UNITED STATES	9.95	8538	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-2225-681-							
4		s003534200 01/16/12 THE KNIGHT	29.95	8538	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-2225-681-							
5		s003534200 01/16/12 CHRISTMAS AROUND WORLD	19.95	8538	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-2225-681-							
6		s003534200 01/16/12 STATE CAPITALS	19.95	8538	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-2225-681-							
7		s003534200 01/16/12 OLIVIA	14.95	8538	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-2225-681-							
8		s003534200 01/16/12 SHIPPING	8.50	8538	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-2225-681-							
9		s003534200 01/16/12 less amount	-21.40		101	100-1000	640		
9910		6405 MACKIN LIBRARY MEDIA	220.93						
1		310899 01/05/12 for missing & lost books	220.93*	8714	101 21	100-2225	610		
9920		6405 MACKIN LIBRARY MEDIA	82.16						
1		312527 01/24/12 for missing & lost books	75.76*	8714	101 21	100-2225	610		
2		312527 01/24/12 additional amount for PO	6.40*		101 21	100-2225	610		

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Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
9937		42 MARIAS HEALTHCARE	100.00					
3		99397 02/01/12 Mike Gorder/ DOT	50.00		110	100-2700	330	
4		99397 02/01/12 Mike Gorder/DOT	50.00		210	100-2700	330	
9917		2 MARIAS RIVER ELECTRIC COOP	8,333.45					
		el 60%						
		hs 40%						
		switch between 110 & 210 every month						
Cf								
1		01/24/12 electric	4,542.40		101	100-2600	412	
2		01/24/12 electric	3,028.27		201	100-2600	412	
3		01/24/12 bus barn electric	762.78		210	100-2700	412	
9919		390 MARK'S TIRE	20.00					
1		25802 01/25/12 flat repair/camrose vehicle	20.00		110	100-2700	440	
9903		228 MASBO	145.00					
1		10537 01/10/12 budget workshop/G.Falls	37.50		101	100-2500	810	
2		10537 01/10/12 budget workshop/G.Falls	37.50		201	100-2500	810	
3		10644 02/03/12 Masbo region 2 workshop	35.00		101	100-2500	810	
4		10644 02/03/12 Masbo region 2 workshop	35.00		201	100-2500	810	
9953		5218 MASSP Region II Principals	10.00					
1		39111 09/04/11 MASSP dues 2011-2012	10.00		201	100-2300	810	
9930		2859 MCTM MATH CONTEST	102.00					
1		01/31/12 registration fees	69.00		101 21	100-1000	810	
2		01/31/12 registration fees	33.00		201	100-1000	810	
9940		5930 MEADOW GOLD DAIRY	2,516.77					
1		01/31/12 dairy products/invoices attach	314.59*		101	910-3100	630	
		HOT LUNCH FOOD BILLS						
2		01/31/12 dairy products/invoices attach	314.60*		201	910-3100	630	
		HOT LUNCH FOOD BILLS						
3		01/31/12 dairy products/invoices attach	1,887.58*		212	910-3100	630	
		HOT LUNCH FOOD BILLS						
9876		6366 MICHAEL GORDER	65.00					
cf								
2		01/31/12 reimb meals/FFA-S&D	53.00*		201	710-3400	582	
3		01/31/12 reimb meals WR in Chester	12.00		101	720-3500	582	



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Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
9950		1136 MONTANA SCHOOL BOARDS ASSOC	4,353.00					
1		26384 01/30/12 2012-2013 DUES & INS	2,169.50		101	100-2313	810	
2		26384 01/30/12 2012-2013 DUES & INS	2,169.50		201	100-2313	810	
3		26384 01/30/12 2012-2013 DUES & INS	7.00		101	100-2313	810	
4		26384 01/30/12 2012-2013 DUES & INS	7.00		201	100-2313	810	
9942		5412 MONTANA TRAFFIC EDUCATION	180.00					
1		02/08/12 MTEA conference/C Davis	180.00*		218	100-1000	582	
9924		6342 MSU/TOOLE COUNTY EXTENSION	196.12					
1		20120130 01/30/12 cooking supplies for RECCS	58.22		115	434-3300	610	182
2		20120130 01/30/12 cooking supplies for RECCS	137.90		115	100-1000	610	381
9901		2071 MYRON FRYDENLUND	95.00					
1		888192 01/18/12 rekey HS doors	90.00		201	100-2600	440	
2		888190 01/11/12 keys for gym doors	5.00		101	100-2600	610	
9925		5832 NORTHERN MONTANA LINEN	78.02					
df								
2		92211 01/04/12 rug rentals lunchroom	19.08*		212	910-3100	440	
4		92210 01/04/12 rug rentals EL	58.94*		101	100-2600	440	
9883		6114 OFFICE CENTER (THE)	45.00					
1		8515 01/23/12 billing 12/15/11-01/14/12	45.00		182	108-2212	550	580
9888		5301 OKLAHOMA SCORING SERVICE INC	31.85					
1		3016166 12/31/11 english examinees	31.85*		217	610-1000	610	
9934		5117 PURE BLISS CYCLE, INC.	21.99					
1		32773 01/23/12 L.Kimmet/heavy duty skid shoes	21.99		201	100-2600	610	
9944		6341 SAM'S CLUB DISCOVER	29.82					
		give the check to Denise						
1		02/08/12 reimb batteries for S O'Brien	29.82		201	100-1000	610	
9913		6255 SAXON MATH	3,305.44					
1		947994112 12/30/11 k-6th Math consumables	2,987.04	8760	101	100-1000	610	
2		948068377 01/20/12 k-6th Math consumables	318.40	8760	101	100-1000	610	
9921		2683 SEYMOUR INCORPORATED	15.49					
1		24105 01/31/12 reccs supp/wire 25 feet	15.49		115	434-3300	610	182

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Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
9956		5135 SHAWN CLARK	397.71					
2		01/25/12 reimb lodging, meals & gas	287.98		201	100-2400	582	
3		01/15/12 MHSA meeting/gas & meals	109.73		201	720-3500	582	
9898		404 SHELBY AREA CHAMBER	60.00					
1		01/11/12 2 banquet tickets	30.00		101	100-2300	810	
2		01/11/12 2 banquet tickets	30.00		201	100-2300	810	
9918		1 SHELBY GAS ASSOCIATION	17,521.44					
el 60%								
hs 40%								
switch between 110 & 210 every month								
cf								
1		01/24/12 bus barn gas	1,196.38		210	100-2700	411	
2		01/24/12 gas	9,795.03		101	100-2600	411	
3		01/24/12 gas	6,530.03		201	100-2600	411	
9892		5980 SHELBY HIGH SCHOOL - EF TOURS	42.40					
Lunch Workers # of days X 4 hours X 2.65 per hour								
1		01/31/12 lunch workers	42.40*		212	910-3100	570	
9952		3835 SHELBY HIGH SCHOOL - EXPLORE	40.00					
1		01/18/12 popcorn sold to RECCS	40.00		115	434-1000	610	182
9893		1998 SHELBY HIGH SCHOOL - FCCLA	53.00					
Lunch Workers # of days X 4 hours X 2.65 per hour								
cf								
1		01/31/12 lunch workers	53.00					
			*		212	910-3100	570	
9894		5789 SHELBY HIGH SCHOOL - JUNIOR CLASS	53.00					
1		01/31/12 lunch workers	53.00*		212	910-3100	570	
9891		6164 SHELBY HIGH SCHOOL - NHS	42.40					
Lunch Workers # of days X 4 hours X 2.65 per hour								
1		01/31/12 lunch workers	42.40*		212	910-3100	570	
9923		61 SHELBY PAINT AND HARDWARE	12.82					
1		4939 01/27/12 shop supplies	46.54		201	100-1000	610	
2		45016 10/14/11 quicklink	10.72		101	100-1000	610	
9900		10/14/11 credit on invoice #5286	-44.44		201	100-1000	610	

\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
9890		4630 SHI	2,667.05					
1		B00501019 01/11/12 MS Win Srvr 2008 r2 licen	415.05*	8762	228	100-1000	680	
2		B00501019 01/11/12 Win Srvr 2008 Device CAL	2,228.00*	8762	228	100-1000	680	
3		B00501019 01/11/12 MS Win Server 2008 r2 med	24.00*	8762	228	100-1000	680	
9905		2468 SUNSHINE PRODUCTIONS	65.00					
1		4189 01/12/12 service call/intercom	65.00		201	100-2600	440	
9946		75 SYSCO FOOD SERVICES OF MONTANA	7,695.80					
1		01/31/12 food bill/invoices attached	938.80*		101	910-3100	630	
		HOT LUNCH FOOD BILLS						
2		01/31/12 food bill/invoices attached	938.81*		201	910-3100	630	
		HOT LUNCH FOOD BILLS						
3		01/31/12 food bill/invoices attached	5,632.84*		212	910-3100	630	
		HOT LUNCH FOOD BILLS						
4		01/31/12 food bill/RECCS	185.35		115	434-2000	610	182
9880		3128 TLC CATERING PLUS	206.50					
1		62053 01/24/12 lunches/admin/clerks meeting	206.50		282	325-2300	610	899
9904		6065 TRI STATE SERVICE	650.00					
1		5777 01/08/12 1st qu 2012 elevator service	325.00		101	100-2600	340	
2		5777 01/08/12 1st qu 2012 elevator service	325.00		201	100-2600	340	
9926		6710 TSM SHELBY	380.00					
1		44667-1 KS 01/31/12 Coyote ReAct radio adverti	380.00		215	329-1000	610	161
9951		4320 ULA OMDAHL	213.12					
1		02/10/12 MAAE meeeting/Lewistown mileag	213.12		215	451-1000	582	822
9882		3705 UNITED STATES POSTAL SERVICE	999.68					
	gtcc Act 5	182 107 2212 532 570						
	reccs Act 3	115 434 2000 532 XXX						
CF								
1		01/31/12 postage admin Act 1	89.28		101	100-2500	532	
2		01/31/12 postage admin Act 1	89.28		201	100-2500	532	
3		01/31/12 postage el/hs Act 2,4	360.74		101	100-2400	532	
4		01/31/12 postage el/hs Act 2,4	360.74		201	100-2400	532	
5		01/31/12 postage gtcc Act 5	99.64		182	107-2212	532	570
9915		6644 US BANCORP Equipment Finance Inc.	2,206.70					
mf								
1		195399472 01/22/12 copier lease/davis business	1,103.35		101	100-1000	452	
2		195399472 01/22/12 copier lease/davis business	1,103.35		201	100-1000	452	

\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
9895		6653 US BANK TRUST SPA LOCKBOX CM9695	4,392.28						
1		02/15/12 interest/board of investment	709.44		261	100-5200	850	710	
2		02/15/12 principal payment	3,682.84		261	100-5200	840	710	
9929		5585 VERIZON WIRELESS	338.46						
470-1311-		assigned to EL							
1		1050843473 01/21/12 supt cell bill	67.29						
					201	100-2300	531		
2		1050843473 01/21/12 supt cell bill	67.29		101	100-2300	531		
3		1050843473 01/21/12 RECCS	22.81		115	434-2000	530	182	
4		1050843473 01/21/12 p. taylor cell bill	18.31		101	100-2400	531		
5		1050843473 01/21/12 hs principal cell bill	57.76		201	100-2400	531		
6		1050843473 01/21/12 cell bill rt bus	35.00*		110	100-2700	531		
7		1050843473 01/21/12 cell bill rt bus	35.00		210	100-2700	531		
8		1050843473 01/21/12 cell bill ex curric	35.00*		201	720-3500	531		
G262		3484 VISA (for GTCC) 3278	517.17						
1		02/08/12 3D-Reading Committee	486.25		182	108-2212	592	580	
2		02/08/12 snacks for meeting/CLI	30.92		182	108-2212	600	580	
G263		3484 VISA (for GTCC) 3278	195.73						
1		02/08/12 OPI/registration fee	65.00		182	108-2212	320	580	
2		02/08/12 book/Amazon	28.02		182	108-2212	600	580	
3		02/08/12 3 Rivers/internet and phone	102.71		182	107-2212	531	570	
9878		6543 WADE WELKER	42.00						
cf									
1		01/31/12 reimb meals/girls and boys bb	42.00		201	720-3500	582		
9948		5534 WALLY'S OVER DOOR CO	731.50						
1		41911 01/31/12 fixed bus barn garage door	365.75						
					110	100-2700	440		
2		41911 01/31/12 fixed bus barn garage door	365.75		210	100-2700	440		
9957	E	6023 WELLS FARGO BANK P CARD SYSTEM	260.59						
1		01/31/12 RECCS January spending	91.75		115	434-1000	610	182	
2		01/31/12 RECCS January spending	168.84*		115	434-2300	610	182	
9958	E	6023 WELLS FARGO BANK P CARD SYSTEM	414.59						
1		01/31/12 RECCS spending/J Nesbo	341.09		115	434-1000	610	182	
2		01/31/12 RECCS spending/J Nesbo	73.50*		115	434-2300	610	182	

\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
9959	E	6023 WELLS FARGO BANK P CARD SYSTEM	175.00					
1		01/09/12 A Daiss/S& D meals	65.00*		201	710-3400	582	
2		01/31/12 A Daiss/ Music Festival	110.00*		201	710-3400	582	
9960	E	6023 WELLS FARGO BANK P CARD SYSTEM	29.53					
1		01/31/12 Jan p card	29.53	8770	101	100-2600	610	
9961	E	6023 WELLS FARGO BANK P CARD SYSTEM	45.55					
1		01/31/12 E Delzer purchases	22.77		110	100-2700	610	
2		01/31/12 E Delzer purchases	22.78		210	100-2700	610	
9962	E	6023 WELLS FARGO BANK P CARD SYSTEM	26.68					
1		01/31/12 alternative school/cooking sup	26.68		201	100-1000	610	
9963	E	6023 WELLS FARGO BANK P CARD SYSTEM	30.70					
1		01/24/12 UPS/GED shipping	18.73*		217	100-1000	610	
2		01/13/12 admin office supplies	11.97		201	100-2400	610	
9964	E	6023 WELLS FARGO BANK P CARD SYSTEM	100.77					
1		01/06/12 100 Days Brighter Loops	14.97	8767	101	100-1000	610	
2		01/06/12 Who-Ray Activity Mat	20.97	8767	101	100-1000	610	
3		01/06/12 100th Day Ties	26.97	8767	101	100-1000	610	
4		01/06/12 Banana Scented Pencils	26.91	8767	101	100-1000	610	
5		01/06/12 shipping/handling	10.95	8767	101	100-1000	610	
9965	E	6023 WELLS FARGO BANK P CARD SYSTEM	128.24					
1		01/12/12 books/M Genger	128.24		110	100-2700	610	
9966	E	6023 WELLS FARGO BANK P CARD SYSTEM	105.29					
1		01/18/12 books/M Genger	105.29		210	100-2700	610	
9967	E	6023 WELLS FARGO BANK P CARD SYSTEM	223.23					
1		01/27/12 Speech & Drama gas	223.23*		201	710-3400	624	
9968	E	6023 WELLS FARGO BANK P CARD SYSTEM	41.95					
1		01/19/12 C Hanson/art supplies	41.95		201	100-1000	610	
9969	E	6023 WELLS FARGO BANK P CARD SYSTEM	559.07					
1		01/31/12 B Hayes/shop supplies	298.98		215	451-1000	610	822
2		01/31/12 B Hayes/wrestling lodging-food	260.09		201	720-3500	582	
9970	E	6023 WELLS FARGO BANK P CARD SYSTEM	189.56					
1		01/31/12 J Hough/music editing licenses	151.00*		228	100-1000	680	
2		01/31/12 lunches training in GF/4 peopl	38.56		101	100-1000	582	

\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
9971	E	6023 WELLS FARGO BANK P CARD SYSTEM	79.11					
1		01/31/12 alternative school/cooking sup	39.09		201	100-1000	610	
2		01/31/12 ReAct supplies	40.02		215	329-1000	610	161
9972	E	6023 WELLS FARGO BANK P CARD SYSTEM	457.47					
1		01/31/12 L Kimmet/January supplies	457.47	8766	201	100-2600	610	
9973	E	6023 WELLS FARGO BANK P CARD SYSTEM	3,130.66					
1		01/31/12 lodging& meals speech & drama	3,130.66*		201	710-3400	582	
9974	E	6023 WELLS FARGO BANK P CARD SYSTEM	157.67					
1		01/31/12 supplies for Jan.	157.67	8764	101	100-2600	610	
9975	E	6023 WELLS FARGO BANK P CARD SYSTEM	85.59					
1		01/31/12 Ula Omdahl/MAAE lodging	85.59		215	451-1000	582	822
9976	E	6023 WELLS FARGO BANK P CARD SYSTEM	270.62					
1		01/31/12 J Smedsrud/cooking supplies/JH	196.08		101	100-1000	610	
2		01/31/12 J Smedsrud/cooking supplies/HS	74.54		201	100-1000	610	
9977	E	6023 WELLS FARGO BANK P CARD SYSTEM	356.44					
1		01/31/12 Shawn Clark/books	189.10		201	100-1000	640	
2		01/31/12 Shawn Clark/gas and lodging	167.34		201	100-2500	582	
9978	E	6023 WELLS FARGO BANK P CARD SYSTEM	65.00					
1		01/31/12 D Sparks conference fee	65.00		101	100-1000	810	
9979	E	6023 WELLS FARGO BANK P CARD SYSTEM	100.00					
1		01/31/12 J Stokes/gas-wrestling	100.00		201	720-2700	624	
9980	E	6023 WELLS FARGO BANK P CARD SYSTEM	80.18					
1		01/31/12 R Stubbs/kitchen supplies	80.18*		212	910-3100	630	
9981	E	6023 WELLS FARGO BANK P CARD SYSTEM	235.94					
1		01/26/12 workshop attendance	235.94	8769	101	100-2400	582	
9982	E	6023 WELLS FARGO BANK P CARD SYSTEM	92.84					
1		01/26/12 crib boards	52.86	8776	101	100-1000	610	
2		01/26/12 cards	39.98	8776	101	100-1000	610	
9983	E	6023 WELLS FARGO BANK P CARD SYSTEM	125.79					
1		01/07/12 J Wigen/Speech & Drama gas	125.79		201	710-2700	624	

\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
9984	E	6023 WELLS FARGO BANK P CARD SYSTEM	187.31						
1		01/31/12 Workshop fee	90.00	8757	201	100-1000	810		
2		01/31/12 meals & lodging	97.31		201	100-1000	582		
9884		6523 WELLS FARGO FINANCIAL LEASING	485.08						
1		6745632908 01/15/12 GTCC copier 02/29/12-03/29	485.08		182	108-2212	550	580	
9945		5404 WOODWIND BRASSWIND	121.00						
1		09058494 09/16/11 snare drum carrier regular	101.00		201	100-1000	610		
2		09278548 10/04/11 etclip adaptor	20.00		201	100-1000	610		
Total:			161,396.57						
Total Electronic Claims			7,755.37						
Total Non-Electronic Claims			153,641.20						





02/10/12  
17:57:57

SHELBY SCHOOL DISTRICT  
Claim Approval Signature Page  
For the Accounting Period: 1/12

Page: 16 of 16  
Report ID: AP100A

I have carefully examined the above Register and refer the same to the  
Board of Trustees.

Filed: \_\_\_\_\_

Allowed Amount \$ \_\_\_\_\_

Disallowed Amount \$ \_\_\_\_\_

Approved by the Board of Trustees

\_\_\_\_\_  
Chairman

Attest: \_\_\_\_\_  
Clerk

Account	Receipts					Invest	Misc.	Misc.	Closing
	Opening Balance	Disbursed (-)	in Transit (+)	Deposits (+)	Transfers (+)		Earnings (+)	Charges (-)	
407 ART CLUB	1.91	0.00	0.00	0.00	0.00		0.00	0.00	1.91
101 ATHLETICS	-1338.88	2134.57	0.00	0.00	0.00		0.00	0.00	-3473.45
405 AUTO/WOOD SHOP/VICA	1052.93	226.22	0.00	0.00	0.00		0.00	0.00	826.71
402 BAND	714.52	81.71	0.00	0.00	0.00		0.00	0.00	632.81
408 BAND & CHOIR UNIFORMS	-642.51	0.00	0.00	0.00	0.00		0.00	0.00	-642.51
213 BPA	3337.40	0.00	0.00	0.00	-1822.00		0.00	0.00	1515.40
203 CHEERLEADERS	908.49	151.85	0.00	0.00	0.00		0.00	0.00	756.64
403 CHOIR	1782.29	260.00	0.00	0.00	0.00		0.00	0.00	1522.29
311 CLASS OF 2011	369.28	0.00	0.00	0.00	0.00		0.00	0.00	369.28
312 CLASS OF 2012 (SR)	3630.78	0.00	0.00	0.00	0.00		0.00	0.00	3630.78
313 CLASS OF 2013 (JR)	-0.61	150.98	0.00	0.00	1822.00		0.00	0.00	1670.41
314 CLASS OF 2014 (SO)	2130.29	0.00	0.00	0.00	0.00		0.00	0.00	2130.29
315 CLASS OF 2015 (FR)	1554.20	0.00	0.00	0.00	0.00		0.00	0.00	1554.20
202 CONCESSIONS	12613.20	3299.87	0.00	0.00	0.00		0.00	0.00	9313.33
503 DISTRICT 7 MUSIC FESTIVAL	5337.83	0.00	0.00	0.00	0.00		0.00	0.00	5337.83
217 EF TOURS	4231.90	801.09	0.00	0.00	-13.98		0.00	0.00	3416.83
206 EXPLORE AMERICA	1091.64	470.00	0.00	0.00	0.00		0.00	0.00	621.64
212 FCCLA	2442.30	250.00	0.00	0.00	0.00		0.00	0.00	2192.30
211 FFA	2695.86	0.00	0.00	0.00	0.00		0.00	0.00	2695.86
209 FINE ARTS	588.34	0.00	0.00	0.00	0.00		0.00	0.00	588.34
406 FRENCH CLUB	2476.06	0.00	0.00	0.00	0.00		0.00	0.00	2476.06
208 HOWL	108.50	0.00	0.00	0.00	0.00		0.00	0.00	108.50
640 MIDDLE SCHOOL BAND	4169.65	168.13	0.00	0.00	0.00		0.00	0.00	4001.52
610 MIDDLE SCHOOL BOYS ATHLETICS	1596.40	0.00	0.00	0.00	0.00		0.00	0.00	1596.40
624 MIDDLE SCHOOL BUILDERS CLUB	762.44	0.00	0.00	0.00	0.00		0.00	0.00	762.44
622 MIDDLE SCHOOL CHEERLEADERS	1225.69	0.00	0.00	0.00	0.00		0.00	0.00	1225.69
641 MIDDLE SCHOOL CHOIR	126.89	0.00	0.00	0.00	0.00		0.00	0.00	126.89
644 MIDDLE SCHOOL CONCESSIONS	9070.31	0.00	0.00	0.00	0.00		0.00	0.00	9070.31
623 MIDDLE SCHOOL DRILL TEAM	415.12	0.00	0.00	0.00	0.00		0.00	0.00	415.12
611 MIDDLE SCHOOL GIRLS ATHLETICS	2235.04	0.00	0.00	0.00	0.00		0.00	0.00	2235.04
643 MIDDLE SCHOOL HOME EC	629.33	0.00	0.00	0.00	0.00		0.00	0.00	629.33
642 MIDDLE SCHOOL INDUSTRIAL ARTS	411.88	0.00	0.00	0.00	0.00		0.00	0.00	411.88
621 MIDDLE SCHOOL STUDENT COUNCIL	520.49	0.00	0.00	0.00	0.00		0.00	0.00	520.49
612 MIDDLE SCHOOL UNIFORM MAINTENANCE	3291.42	0.00	0.00	0.00	0.00		0.00	0.00	3291.42
401 NHS	404.42	0.00	0.00	0.00	0.00		0.00	0.00	404.42
501 RECOGNITION	-2306.84	500.00	0.00	0.00	0.00		0.00	0.00	-2806.84
204 S CLUB	5786.41	0.00	0.00	0.00	0.00		0.00	0.00	5786.41
214 SCHOOL PLAY	391.76	0.00	0.00	0.00	0.00		0.00	0.00	391.76
216 SCIENCE CLUB	2151.08	142.67	0.00	0.00	13.98		0.00	0.00	2022.39
700 SHELBY ELEMENTARY	1720.72	51.87	0.00	0.00	0.00		0.00	0.00	1668.85
205 SPEECH & DRAMA	3292.03	109.99	0.00	0.00	0.00		0.00	0.00	3182.04
201 STUDENT COUNCIL	-195.26	66.00	0.00	0.00	0.00		0.00	0.00	-261.26
102 TOURNAMENT FUNDS	823.27	1000.00	0.00	0.00	0.00		0.00	0.00	-176.73
104 UNIFORM MAINTENANCE	8903.30	0.00	0.00	0.00	0.00		0.00	0.00	8903.30
404 VO-AG	3248.87	0.00	0.00	0.00	0.00		0.00	0.00	3248.87
207 YEARBOOK	2947.43	0.00	0.00	0.00	0.00		0.00	0.00	2947.43
Total for Student Accounts	96707.57	9864.95							86842.62
Bank Account Totals	96707.57	9864.95	0.00	0.00	0.00		0.00	0.00	86842.62
							Bank Balance		86842.62

Plus Outstanding Checks 13777.00  
Minus Outstanding Deposits 0.00

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Balance 100619.62

Minus Current Months Receipts in Transit 0.00

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Statement Balance 100619.62

Fund	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
101 General Fund	202,155.24	1,122,328.98	4,840.78	1,127,169.76	2,510,674.00	1,383,504.24
110 Transportation Fund	9,396.94	72,443.09	262.50	72,705.59	198,900.00	126,194.41
111 Bus Depreciation Fund	0.00	0.00	0.00	0.00	160,223.00	160,223.00
113 Tuition	0.00	0.00	0.00	0.00	18,825.00	18,825.00
114 Retirement	23,713.87	126,691.73	0.00	126,691.73	364,020.00	237,328.27
128 Technology Fund	0.00	53,521.00	275.00	53,796.00	54,493.00	697.00
129 Flexibility Fund	0.00	0.00	0.00	0.00	4,508.00	4,508.00
150 Debt Service	0.00	63,905.63	0.00	63,905.63	323,311.26	259,405.63
201 General Fund	133,295.47	721,137.90	8,937.19	730,075.09	1,577,323.00	847,247.91
210 Transportation Fund	9,673.38	58,394.18	262.50	58,656.68	126,480.00	67,823.32
211 Bus Depreciation Fund	0.00	0.00	0.00	0.00	190,457.00	190,457.00
214 Retirement	15,263.75	86,141.78	0.00	86,141.78	228,795.70	142,653.92
217 ADULT EDUCATION FUND	896.93	20,105.83	0.00	20,105.83	67,000.00	46,894.17
228 Technology Fund	2,818.05	35,972.90	7,757.00	43,729.90	57,632.20	13,902.30
229 Flexibility Fund	0.00	0.00	0.00	0.00	7,796.00	7,796.00
250 Debt Service	0.00	31,776.88	0.00	31,776.88	159,053.76	127,276.88
261 Building Reserve	4,392.28	8,784.56	0.00	8,784.56	8,784.56	0.00
<b>Grand Total:</b>	<b>401,605.91</b>	<b>2,401,204.46</b>	<b>22,334.97</b>	<b>2,423,539.43</b>	<b>6,058,276.48</b>	<b>3,634,737.05</b>

182 Interlocal Agreement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
107	GTCC Interlocal Funds						
2212	Instruction of Curriculum Development Services						
112-570	Professional-Education GTCC Interlocal Dues	5,304.50	38,831.00	0.00	38,831.00	63,654.00	24,823.00
115-570	Office/Clerical/Technology GTCC Interlocal Dues	2,685.11	19,397.45	0.00	19,397.45	33,100.00	13,702.55
160-570	Sick Leave GTCC Interlocal Dues	0.00	0.00	0.00	0.00	3,000.00	3,000.00
170-570	Vacation Leave GTCC Interlocal Dues	0.00	0.00	0.00	0.00	4,000.00	4,000.00
210-570	Social Security/Medicare GTCC Interlocal Dues	595.91	4,378.01	0.00	4,378.01	7,600.00	3,221.99
220-570	Teachers' Retirement GTCC Interlocal Dues	396.25	2,900.70	0.00	2,900.70	4,856.00	1,955.30
230-570	PERS GTCC Interlocal Dues	182.59	1,319.02	0.00	1,319.02	2,258.00	938.98
240-570	Unemployment Compensation GTCC Interlocal Dues	24.76	180.49	0.00	180.49	219.00	38.51
250-570	Workers' Compensation GTCC Interlocal Dues	42.23	307.79	0.00	307.79	808.75	500.96
260-570	Health Insurance GTCC Interlocal Dues	0.00	11,984.50	0.00	11,984.50	12,290.60	306.10
320-570	Professional-Educational Services GTCC Interlocal Dues	0.00	0.00	0.00	0.00	2,500.00	2,500.00
340-570	Technical Services GTCC Interlocal Dues	0.00	325.00	0.00	325.00	2,000.00	1,675.00
440-570	Repair and Maintenance Services GTCC Interlocal Dues	0.00	0.00	0.00	0.00	3,500.00	3,500.00
531-570	Telephone GTCC Interlocal Dues	154.79	1,090.14	0.00	1,090.14	2,500.00	1,409.86
532-570	Postage GTCC Interlocal Dues	99.64	602.31	0.00	602.31	1,000.00	397.69
582-570	Travel Out-of-District GTCC Interlocal Dues	542.92	2,677.52	0.00	2,677.52	5,000.00	2,322.48
596-580	Mileage GTCC Professional Development Dues	0.00	62.15	0.00	62.15	0.00	-62.15
610-570	Supplies GTCC Interlocal Dues	0.00	1,335.02	0.00	1,335.02	5,000.00	3,664.98
650-570	Periodicals GTCC Interlocal Dues	0.00	0.00	0.00	0.00	400.00	400.00
660-570	Minor Equipment-New GTCC Interlocal Dues	0.00	599.99	0.00	599.99	1,500.00	900.01
681-570	Software GTCC Interlocal Dues	0.00	252.91	0.00	252.91	2,000.00	1,747.09
810-570	Dues & Fees GTCC Interlocal Dues	0.00	517.00	0.00	517.00	350.00	-167.00
	Function Total:	10,028.70	86,761.00	0.00	86,761.00	157,536.35	70,775.35

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Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
	Program Total:	10,028.70	86,761.00	0.00	86,761.00	157,536.35	70,775.35
108	GTCC Professional Development - Dues						
2212	Instruction of Curriculum Development Services						
150-580	Stipends	0.00	4,500.00	0.00	4,500.00	4,500.00	0.00
	GTCC Professional Development Dues						
210-580	Social Security/Medicare	0.00	344.26	0.00	344.26	430.00	85.74
	GTCC Professional Development Dues						
220-580	Teachers' Retirement	0.00	336.16	0.00	336.16	415.00	78.84
	GTCC Professional Development Dues						
240-580	Unemployment Compensation	0.00	13.96	0.00	13.96	20.00	6.04
	GTCC Professional Development Dues						
250-580	Workers' Compensation	0.00	23.79	0.00	23.79	35.00	11.21
	GTCC Professional Development Dues						
320-580	Professional-Educational Services	365.00	27,094.99	0.00	27,094.99	33,100.00	6,005.01
	GTCC Professional Development Dues						
330-580	Other Professional Services	0.00	1,166.00	0.00	1,166.00	1,000.00	-166.00
	GTCC Professional Development Dues						
340-580	Technical Services	0.00	1,865.00	0.00	1,865.00	6,000.00	4,135.00
	GTCC Professional Development Dues						
550-580	Printing, Binding and Duplication	530.08	5,565.44	0.00	5,565.44	10,000.00	4,434.56
	GTCC Professional Development Dues						
592-580	Meals & Lodging	780.88	21,066.63	0.00	21,066.63	22,000.00	933.37
	GTCC Professional Development Dues						
596-580	Mileage	341.75	4,125.60	0.00	4,125.60	10,000.00	5,874.40
	GTCC Professional Development Dues						
600-580	Supplies and Materials	58.94	4,903.38	0.00	4,903.38	5,000.00	96.62
	GTCC Professional Development Dues						
	Function Total:	2,076.65	71,005.21	0.00	71,005.21	92,500.00	21,494.79
	Program Total:	2,076.65	71,005.21	0.00	71,005.21	92,500.00	21,494.79
	Program Group Total:	12,105.35	157,766.21	0.00	157,766.21	250,036.35	92,270.14
	Fund Total:	12,105.35	157,766.21	0.00	157,766.21	250,036.35	92,270.14
	Grand Total:	12,105.35	157,766.21	0.00	157,766.21	250,036.35	92,270.14