

AGENDA
Board of Trustees Meeting
Shelby School District No. 14
Tuesday, May 14, 2013 7:00 pm
Board Room, District Administration Office
1010 Oilfield Avenue, Shelby, Montana

- | | | |
|-------|---|----------------|
| I. | Call to Order | Brian Aklestad |
| II. | Pledge of Allegiance | Brian Aklestad |
| III. | Public Comment | Brian Aklestad |
| IV. | Approval of Minutes (4 – 9 – 13) | Brian Aklestad |
| | | |
| V. | Board Reorganization (Action) | |
| | 1. Canvass results of May 7 School Elections | |
| | 2. Swear in new Trustees | |
| | 3. Elect officers | |
| | 4. Appoint and Swear in Clerk | |
| | 5. Appoint Standing Committees | |
| | | |
| VI. | Informational Items | |
| | 1. Resignations | Matt Genger |
| | 2. 2013 – 2014 Preliminary Budgets | Matt Genger |
| | | |
| VII. | Reports | |
| | 1. Elementary | Peggy Taylor |
| | 2. High/Middle School | Shawn Clark |
| | 3. Superintendent | Matt Genger |
| | | |
| VIII. | Personnel Action Items | |
| | 1. Recommendations for Elementary, 7 – 12 Science, and FACS | Matt Genger |
| | 2. Recommendations for GTCC Director and Secretary | |
| | 3. Recommendations for District Support Staff | |
| | 4. Recommendations for District Custodial Staff | |
| | 5. Recommendations for District Food Service Staff | |
| | 6. Recommendation for District Transportation Staff | |
| | 7. Recommendations for Fall Extra-curricular activities. | |
| | | |
| IX. | Action Items | |
| | 1. Approval of Bill's and Student Activity Accounts | Melit Flynn |
| | 2. Clerk's Report | |
| | 3. Approval of 2013 – 2014 Calendar | |
| | 4. Continuation as members of: Big Sky Special Needs Coop, GTCC, MTSBA, MHSA, MREA, MCS, and Alta Care. | |
| | 5. Bus Request – 4H Camp | |
| | 6. Early Graduation Request | |
| | 7. Second Reading of Policy 3350 | |
| | 8. Custodian Negotiation Ratification | |
| | 9. Student Discipline – Possible Closed Session | |
| | 10. Student Appeal of Discipline – Possible Closed Session | |
| X. | Correspondence | |
| XI. | Next Board Meeting: Regular Meeting, Tuesday, June 11, 2013 7:00 pm | |

MINUTES
April 09, 2013

CALL TO ORDER

A regular meeting of the Board of Trustees, School District #14, Toole County, Montana, was held in the Board Room of the Administrative Offices at 1010 Oilfield Avenue. The meeting was called to order at 7:01 p.m. by Chairperson Brian Aklestad.

Members present were: Brian Aklestad, Tom Carter, Joe Sisk, Rikki James, Jay Hould, Mark Cross and Felicia Midboe. Member(s) absent: None. The Superintendent and Clerk were present throughout the entire proceedings. Visitors present were Suzanne Hough, John Hough, Peggy Taylor, Shawn Clark, Ron Buck, Eve Jacobson, Carla McNamara, Brianna White, Philip Kleinsasser, Darcy McAllister, Kim Johnson, Wilma Flesch Steiner, Julie Olsen and Emily McDermott.

The **Pledge of Allegiance** was recited.

APPROVAL OF MINUTES

A motion was made to approve the minutes of the March 12, 2013, regular meeting.

Motion: Joe Sisk

Second: Rikki James- passed unanimously.

PUBLIC COMMENT

Comment on any Public Matter

Tom Carter commented that it was nice to see the 8th grade students visiting the Marias Medical Center. Tom Carter and Mark Cross thanked the medical staff for showing the students how the hospital operates.

Community Positive Comment on District Operations

Peggy Taylor thanked Amy Daiss and Ron Gruber for working so hard in getting ready for the upcoming music festival. John Hough invited the board members to come visit the computer lab and see the difference after the new sound system is installed. Julie Olsen also commented that it is really nice to be able to hear Mrs. O'Brien speak during her computer class.

INFORMATIONAL ITEMS

RESIGNATIONS

Superintendent Matt Genger announced the names of the employees who tendered their resignations. Teachers who are resigning are David Madison, Julia Arnold, Jennifer Rau, and JoEve Aikins. Also retiring are para-professional Leorra Nickol and high school girls' basketball coach Doug Richman.

DRIVER'S EDUCATION

Wilma Steiner asked the Board to consider on putting back Driver's Ed to the district's curriculum. She explained to the Board that by educating our students beyond basics it will make them safer drivers and that means reduced fatality on the highways and also promote financial stability for both the parents and students. Shawn Clark explained that because of funding and also short of staff to teach Driver's Ed that is why it was eliminated from the curriculum. Few board members suggested that it will be a good idea to look into teaching Driver's Ed back to the curriculum.

REPORTS

Shelby Elementary School

Peggy Taylor reported that there are 36 kids signed up for the kindergarten screening which will be held on April 17th.

Shelby Middle/High School

Shawn Clark told the Board that the Physical Therapy Department of Marias Medical Center are pleased to offer a free screening to student athletes during the Shelby High and Junior High School athletic seasons. He said before the Physical Therapist can do any screening, the student athlete has to have the parental consent form signed.

Brian Hayes thanked Harry Benjamin for all the work that he contributed to the shop class. He also showed some of the projects that the students had made. He told the Board that since Mr. Benjamin has been helping, the learning in his class has picked up quite a bit and the productivity and efficiency has improved. He also told the Board that by far this is his most productive year of being a teacher.

A break was taken at 7:45 p.m. and reconvened at 7:56 p.m

PERSONNEL ACTION ITEMS

2012-2013 Play Director and Assistant

A motion was made to hire Pru Lybeck as the Play Director and Elizabeth O'Donnell as Assistant Play Director.

Motion: Mark Cross

Second: Joe Sisk - passed unanimously

2013-2014 TEACHING STAFF

A motion was made to hire the following Elementary Teaching Staff:

Peggy Taylor- Elementary Principal		
Donna Sparks	Tom Reynolds	Veronica Goodan
Kelly Hayes	Pru Lybeck	Jennifer Mosley
Kimberly Hayes	Barbara Donnell	Brandy Kiefer
Suzanne Hough	Sara White	Janelle Koschmeder
Kristin Wiederrick	Shelly Rewerts	Chris Leary
Tammerah Robertson	Ron Buck	Tracy Stevens
Ron Gruber	Wendy Reynolds	Amy Daiss
Jaime Jacobsen		

Motion: Tom Carter

Second: Mark Cross- passed unanimously.

A motion was made to hire the following High School and Middle School Staff:

Shawn Clark- High School and Middle School Principal		
Laura Beach	Matt Berg	Kayla Moylan(tenure)
Sharol O'Brien	Charlie Simkin	Craig Widhalm
Kathy Cleverly	Amy Daiss(tenure)	Ron Gruber
Brian Hayes	Kathy Johnson	Sara Kincaid-Park
Rob Lee	Cris Steinbacher	Tracy Stevens
Joanie Svennungsen	Eric Tokerud	Lauri Tokerud
Mike White		

Motion: Joe Sisk

Second: Felicia Midboe- passed unanimously.

ACTION ITEMS

Approval of Bills and Student Activity Accounts

A motion was made to approve the claims approval list and the monthly listing of Student Activities accounts as presented and added. The approved warrants were numbered 64848 through 64899. The student activity checks for this month were numbered 11913 through 11968. The claims approval list may be referenced in the claims approval file in the administration office and the Student Activities accounts may be referenced in the Student Activities file in the administration office.

Motion: Tom Carter

Second: Mark Cross- passed unanimously.

2013 School Election

The clerk reported that as of March 28, 2013 the District received nominating petition equal to the number of position to be elected for the High School Nominating District Trustee position for Galata. She said that she has to wait until April 11, 2013 to see if there are any write-in declarations and if there are none then she can declare the Trustee Election by Acclamation.

Setting of Levy Amounts

A motion was made to approve the following levy amounts:

High School- \$56,474

Motion: Joe Sisk

Second: Tom Carter

Voting in favor of the motion were Brian Aklestad, Joe Sisk, Rikki James, Tom Carter, Mark Cross and Felicia Midboe. Voting against the motion was Jay Hould. The motion passed 6 to 1.

Elementary School- \$36,472

Motion: Tom Carter

Second: Felicia Midboe

Voting in favor of the motion were Rikki James, Tom Carter, Mark Cross and Felicia Midboe. Voting against the motion was Jay Hould. The motion passed 4 to 1.

Changes to Bus Routes

A motion was made to approve the changes of Bus Route 2D.

Motion: Rikki James

Second: Felicia Midboe - passed unanimously.

2013 Graduation Trustee Representative

A motion was made to let past trustees participate during graduation ceremonies.

Motion: Joe Sisk

Second: Felicia Midboe - passed unanimously.

First Reading of Board Policy # 3350(Drug Testing)

A motion was made to approve the first reading of board policy# 3350.

Motion: Mark Cross

Second: Felicia Midboe- passed unanimously.

CORRESPONDENCE

None

NEXT MEETING OF THE BOARD

Regular Meeting, Tuesday, May 14, 2013, at 7:00 p.m.
Board Room, District Administration Office, 1010 Oilfield Avenue, Shelby, Montana

ADJOURNMENT

Chairman Brian Aklestad adjourned the meeting at 9:30 p.m.

BUSINESS MANAGER/CLERK

CHAIRMAN OF THE BOARD

DRAFT

May Board Report

Shelby Elementary School

We are winding down the school year with field trips and meetings.

May Field Trips:

Kindergarten: Arnold Farm

First Grade: Annual Train Trip

Second Grade: Marias Museum

Third Grade: Fretheim Farm and annual Pool Party

Fourth Grade: Lewis and Clark Interpretive Center

Fifth Grade: Ulm Pishkun Buffalo Jump

Sixth Grade: Havre Under the Streets

Several teachers attended the MNCESR (Montana North Central Educational Service Region) Math workshop and worked on coordinating our Saxon Math programs with Mt. State Common Core Standards. They will share information with the rest of the staff and continue vertical planning on our next professional development day on May 17th.

Also on May 17th, Ryan Larson from the Toole County Sheriff's department will be talking to the staff about our crisis plan and give suggestions to us from the law enforcement perspective. We will also be honoring our retiring and relocating teachers that afternoon at the elementary cafeteria from 1:00 to 3:00. Please join us to say good-bye and have refreshments.

The Shelby Kiwanis has sponsored the Win a Bike drawing again. Students read books and take an AR quiz to put their name into the drawing to win a bike—one per grade level.

Our Kids "Marathon" has been planned for Tuesday, June 4th. This year the route will take us to Lake Shel-oole for our picnic lunch which is funded by our sponsors this year. All of our community partners will be participating again. In the afternoon, the students will participate in Field Day activities.

On Weds. June 5th at 9:00 the elementary will hold their annual awards assembly.

Board Report

High school graduation will be held on Sunday, June 2nd at 3:00pm in the gym. The commencement speaker will be Merle Raph. The ceremony will also include speeches from 4 students and musical performances from our choir and band.

The Middle School graduation ceremony will be held on Tuesday, June 4th at 7:00pm in the auditorium. Guest speakers will be Mr. Gruber and Mrs. Kincaid, as well as students Samantha Aklestad and Allisa Buck. The eighth graders will be treated to a post graduation celebration at the bowling alley.

Shelby High School will once again offer a summer school program. The summer school program is designed to help students who failed an English, Science or Math class during the previous school year. This program offers students an opportunity to make up the course work they did not complete, re-take the tests they failed and earn the credit they need to complete graduation requirements. This is a credit recovery program is open to students who have earned a 50% or higher in those classes. Summer school Teachers include Mr. Eric Tokerud, Mr. Charlie Simkin and Mrs. Lauri Tokerud and Mrs. Julia Arnold. A tentative schedule calls for the program to run Mondays through Thursdays from 8:30 to 11:30 at the Shelby High School from Monday, The program is scheduled to begin on June 10th and conclude July 2nd.

The Shelby High and Middle School students performed four fractured fairy tale plays, lasting just over 60 minutes. The fractured fairy tales were picked out by Student Directors Dylan Arves and Kila Dumas. The fairy tales were written by a company that educates youth about anti-Bullying and acceptance. These are fractured tales of Cinderella, The Frog Prince, The Emperor's New Clothes, and The Grasshoppers and Ants.

Eleven student council members attended the District 2 Student Council Conference in Great Falls on Tuesday. Members included: Ryan Clark, Streeter Stirling, Skylar Banka, Jess Mahr, Katie Kelleher, Crystal DeLacey, Sarah Sanchez, Karlie Nichol, Riley Hellinger, Chloe Blevins, and Kim Parsell. Students listened to Lieutenant Governor Walsh and Joe O'Brien who both spoke about leadership and the importance of getting involved.

Seniors and their parents were invited to attend the annual Senior Awards Program on Monday, May 13 at 6:30 PM at the Parish Hall of St. Luke's Lutheran Church. The program is hosted by the Shelby High School National Honor Society. Over 30 local and State scholarships were announced along with many academic departmental awards.

Seniors attended their Senior Trip on Monday, May 6th. Students had breakfast at the school before venturing to Glacier National Park. While in the Park students had a BBQ and went rafting. Following the fun of the river the seniors went to Whitefish for bowling and Pizza.

On May 17th from 1-3pm we will be honoring our teachers that are retiring and those leaving the Shelby Public Schools. JoEve Aikins and David Madison will be retiring this spring after many years of service to the children of our community. Please come to the Shelby Elementary School Lunchroom and celebrate their retirement.

The Concert Choir and Band both performed at the District Music Festival. Both groups earned "Excellent" scores on their performances and "Superior" scores on their sight-reading. Shelby students who prepared and performed in solos and small groups also performed wonderfully this year. The following solos and ensembles received "2"s or excellent scores: Vocal Solos: Dylan Arves, Meghan Buck, Dru Genger, Michael Marler, and Deja Sonju; Piano Solos: Meghan Buck, Emma Nelson, and Kim Parsell; Vocal Duets: Ashlee Lockwood and Deja Sonju, Crystal DeLacey and Faith Durment, Savannah Sanchez and Chloe Blevins; Instrumental Duets: Katie Kelleher and Kelsey Smesrud, Paul Miller and Faith Durment; Vocal trio: Paul Miller, Ashley Howell, and Rachel Marler; Trumpet Trio: Meghan Buck, Riley Hellinger, Lucas McKamey; Vocal ensemble: Dorian consisting of Meghan Buck, Chloe Blevins, Crystal DeLacey, Kila Dumas, Deja Sonju, and Sydney Welker; Saxophone Quartet: consisting of Katie Kelleher, Britta Larson, Alex White and Briane White; and the Shelby Jazz Band.

Those students who received a score of "1", or a superior, advanced to the State Music Festival in Missoula on May 3rd and 4th. This year's state competitors included vocal soloist Kila Dumas, duets sung by Kila Dumas and Meghan Buck, and by Sydney Welker and Maesy Lamey; Meistersingers, which includes Dylan Arves, Dru Genger, Michael Marler, and Paul Miller; and Les Allouettes, which includes Dru Genger, Meghan Buck, Kila Dumas, Deja Sonju, and Sydney Welker. Congratulations to these students and good luck at state!

Thanks to a Montana GEAR UP grant, all juniors attending Montana public high schools completed the ACT Plus Writing (ACT), free of charge. Most colleges and universities in the United States accept ACT scores as part of the admissions process. Students can select up to four colleges or scholarship organizations such as the NCAA to receive their test scores. The ACT helps students:· Identify strengths, knowledge, and skills; learn about a variety of career options; assess readiness for college.

2013-14 – High School Cross-Country

DATE	LOCATION	TIMES
8/19 (Mon)	Shelby –Practice Starts	TBA
8/30 (Fri)	@ Cut Bank	TBA
9/6 (Fri)	@ Cut Bank	TBA
9/9 (Mon)	@ Shelby	TBA
9/14 (Sat)	@ Kalispell	TBA
9/20 (Fri)	@ Great Falls	TBA
9/28 (Sat)	@ Missoula-Mtn West	TBA
10/5 (Sat)	@ Havre	TBA
10/12 (Sat)	@ Browning	TBA
10/26 (Sat)	State @ Missoula	TBA

Revised 5/2/13

2013 – High School Volleyball

DATE	LOCATION	OPPONENT	C/JV/V	TIMES
8/19	Practice Starts			TBA
8/30 (Fri)	Choteau Invite	TBA	V	TBA
8/31 (Sat)	Choteau Invite	TBA	V	TBA
9/5 (Thurs)	Shelby (NC)	Cut Bank	C/JV/V	4:15 + 20
9/6 (Fri)	Chinook Invite	TBA	V	TBA
9/7 (Sat)	Chinook Invite	TBA	V	TBA
9/10 (Tues)	Shelby	Fairfield	C/JV/V	4:15 +20
9/12 (Thurs)	Shelby	Conrad	C/JV/V	2:30 +20
9/19 (Thurs)	Shelby	Cut Bank	C/JV/V	4:15 +20
9/21 (Sat)	Browning	Browning	C/JV/V	2:00 +20
9/26 (Thurs)	Choteau	Choteau	C/JV/V	4:15 +20
9/28 (Thurs)	Conrad	Conrad	C/JV/V	2:00 +20
10/3 (Thurs)	Shelby	Browning	C/JV/V	4:15 +20
10/5 (Sat)	Shelby	Rocky Boy	C/JV/V	2:00 +20
10/10 (Thurs)	Fairfield	Fairfield	C/JV/V	4:15 +20
10/16 (Wed)	Cut Bank	Cut Bank	C/JV/V	2:30 +20
10/24 (Thurs)	Shelby	Choteau	C/JV/V	4:15 +20
10/26 (Sat)	Rocky Boy	Rocky Boy	C/JV/V	2:00 +20
11/1 (Fri)	Districts-Choteau	TBA	V	TBA
11/2 (Sat)	Districts-Choteau	TBA	V	TBA
11/7 (Thurs)	Div-	TBA	V	TBA
11/8 (Fri)	Div-	TBA	V	TBA
11/9 (Sat)	Div-	TBA	V	TBA
11/14 (Thurs)	State-Bozeman	TBA	V	TBA
11/15 (Fri)	State-Bozeman	TBA	V	TBA
11/16 (Sat)	State-Bozeman	TBA	V	TBA

Revised – 5/2/2013

2013– SHS Football

DATE	LOCATION	OPPONENT	Frosh/V	TIMES
8/16 – HS	Practice Starts	TBA	TBA	TBA
8/31 (Sat)	Choteau	Choteau	V	7:00
9/3 (Tues)	Browning	Browning	Frosh	4:00
9/6 (Fri)	Plains	Plains	V	6:00
9/9 (Mon)	Fairfield	Fairfield	Frosh	4:30
9/13 (Fri)	Shelby – Homecoming	Harlem (HC)	V	7:00
9/16 (Mon)	Shelby	Rocky Boy	Frosh	4:30
9/20 (Fri)	Glasgow	Glasgow	V	7:00
9/23 (Mon)	Cut Bank	Cut Bank	Frosh	4:30
9/27 (Fri)	Shelby	Bigfork	V	7:00
10/4 (Fri)	Shelby	Choteau	V	7:00
10/7 (Mon)	Choteau	Choteau	Frosh	4:30
10/11 (Fri)	Conrad	Conrad	V	7:00
10/14 (Mon)	Shelby	Conrad	Frosh	4:30
10/18 (Fri)	Cut Bank	Cut Bank	V	7:00
10/21 (Mon)	Shelby	Cut Bank	Frosh	4:30
10/25 (Fri)	Shelby – Senior Night	Fairfield (SR Night)	V	7:00
11/2 (Sat)	1 st Round	TBA	V	TBA
11/9 (Sat)	2 nd Round	TBA	V	TBA
11/16 (Sat)	3 rd Round	TBA	V	TBA
11/23 (Sat)	State Championship	TBA	V	TBA

Revised 4/2/2013

2013-14 – High School Wrestling

DATE	LOCATION	OPPONENT	C/JV/V	TIMES
11/21 (Thurs)	Practice Starts	TBA	JV/V	TBA
12/6-7 (F-S)	Cascade	Invite	V	TBA
12/13-14 (F-S)	Whitehall	Whitehall Duals	V	TBA
12/20-21 (F-S)	Great Falls	CMR Classic	V	TBA
1/4 (Sat)	Shelby (Senior Rec)	Shelby Mixer	V	11:00
1/9 (Thurs)	Chester	CJI Mixer	V	TBA
1/10-11 (F-S)	Cut Bank	Cut Bank Invite	V	TBA
1/16 (Thurs)	Big Sandy	Big Sandy	V	TBA
1/17-18 (F-S)	Choteau	Choteau Classic	V	TBA
1/24 (Fri)	Chinook	Chinook Mixer	V	TBA
1/25 (Sat)	Harlem	Harlem Tournament	V	TBA
1/28 (Tues)	Browning	Browning Mixer	V	5:00
2/1 (Sat)	Fairfield	Fairfield	V	TBA
2/8 (Sat)	Harlem	Northern B-C Divisional	V	TBA
2/14-15	Billings	State Tournament	TBA	TBA

Revised 5/2/13

2013-14 – High School Basketball

DATE	LOCATION	OPPONENT	C/JV/V	TIMES
11/25 (Mon)	Practice Starts	TBA	C/JV/V	TBA
12/7 (Sat)	B&G@ Harlem	Harlem	JV/V	1:00/2:30/4:00/5:30
12/9 (Mon)	B&G-@ Cut Bank	Cut Bank	C	6:00
12/10 (Tues)	B @ Shelby G @ Shelby	Browning Browning	JV/V JV/V	4:15/7:30 4:15/5:45
12/13 (Fri)	B&G @ Three Forks	Three Forks	JV/V	TBA
12/14 (Sat)	B&G @ Three Forks	Three Forks	JV/V	TBA
12/16 (Mon)	B&G @ Choteau	Choteau	C	6:00
12/20 (Fri)	B&G @ Shelby	Choteau	JV/V	4:15/5:45/7:30
12/21 (Sat)	B&G @ Conrad	Conrad	JV/V	1:00/2:30/4:00/5:30
1/4 (Sat)	B&G @ Rocky Boy	Rocky Boy	JV/V	1:00/2:30/4:00/5:30
1/10 (Fri)	B&G @ Valier	Valier	JV/V	3:00/4:30/6:00/7:30
1/13 (Mon)	B&G @ Shelby	Cut Bank	C	5:30/7:00
1/17 (Fri)	B&G @ Shelby	Fairfield	JV/V	4:15/5:45/7:30
1/18 (Fri)	B&G @ Cut Bank	Cut Bank	JV/V	1:00/2:30/4:00/5:30
1/20 (Mon)	B&G @ Shelby	Choteau	C	5:30/7:00
1/24 (Fri)	B&G @ Shelby	Choteau	JV/V	4:15/5:45/7:30
1/25 (Sat)	B&G @ Shelby	Conrad	JV/V	2:30/4:00/5:30
1/31 (Fri)	B @ Browning G@ Shelby	Browning	JV/V JV/V	3:00/7:30 4:30/6:00
2/1 (Sat)	B&G @ Shelby	Rocky Boy	JV/V	2:30/4:00/5:00
2/7 (Fri)	B&G@ Shelby	Valier	JV/V	4:30/6:00/7:30
2/8 (Sat)	B&G @ Shelby	Harlem	JV/V	2:30/4:00/5:30
2/14 (Fri)	B&G @ Fairfield	Fairfield	JV/V	4:15/5:45/7:30
2/15 (Sat)	B&G @ Shelby	Cut Bank (Senior Night)	JV/V	2:30/4:00/5:30
2/20-22	B&G - Districts @ Cut Bank	TBA	TBA	TBA
2/27-3/1	B – Div @ Glasgow	TBA	TBA	TBA
3/6-3/8	G - Div @ Conrad	TBA	TBA	TBA
3/13-15	B&G - State B @ Bozeman	TBA	TBA	TBA

5/6/2013

Board Report for May, 2013

- 1) Summer work projects: Track and football field. The plan is to move the lights, place the jumping pits and shot put to new areas. Grand plan is to be able to at least have the asphalt down for the track as well. I also will be working on completing both softball fields so they are ready to use next spring. The lower area of the gym and multipurpose area are also scheduled to be “spruced – up” as well. Earlier, I sent out the estimate on replacing the main doors on the Gym entry. This is another summer project that needs to be accomplished. The front and back HS parking lots are scheduled to be re-striped. And work/repair on the loading dock. Along with all the routine repair and maintenance, this is what is scheduled.
- 2) Resignations: Laura Beach has accepted a teaching position in Shepherd, MT.
- 3) Budgets: At this time, the State has not released any new information. I am hopeful that by Tuesday, I will have the current budget information.
- 4) Personnel Actions Items:
First Grade: Kara Hawke
7 – 12 Science: Craig Remsen
7 – 12 FACS: Anne Lancaster

GTCC Director: Diane Knudson – GTCC Secretary: Brianna White

District Support Staff: High School Secretary -Dallas Stirling,
Elementary Secretary – Janet Flesch
District Student Accounts/Payroll Clerk – Denise Flesch
District IT Manager – John Hough

District Custodial Staff: David Clark, Lee Davis, Lyle Kimmet, Marlana Schwenke,
Ron Mignault, and Guy Knickerbocker

District Food Service: Head Cook – Robin Stubbs, Judy Booth, Becky Hansell,
Nancy Reedy, Janet Kuntz

District Transportation: Ed Delzer – Transportation Director. Bus Drivers: Jack Stokes,
Wade Welker, Jeanne Wigen, and Kevin Dodson

Fall Co/extra Curricular: High School Football Mike White – Head Coach,
Bob Brusven – Assistant
High School Volleyball Jill Conant – Head Coach
Ron Buck – Assistant

Fall Co/extra Curricular: Cross Country: Debbie Munson - Head Coach
Craig Widhalm – Assistant

Fall Cheerleading: Darcy White – Head Coach
Jessica Buck – Assistant

5. Continuation of Membership: This is an annual action by the Board to Continue the District's membership/participation (pay the dues) in: Big Sky Special Needs Coop, GTCC, MTSBA, MHSA, MREA, MCS, and Alta Care.
6. The 4-H has once again requested to use a bus to travel to the 4-H Camp. I ran this by our Insurance (Eve) and it is fine.
7. Mr. Clark will report on a Student's request for early Graduation (2014)
8. The custodians should have voted by next Tuesday on the Negotiated Agreement.
9. The Calendar Committee will present the 2013 – 2014 School Calendar
10. We have a student who has exceeded the amount of infractions concerning Cell – phone usage. The Student must now address the Board.
11. We have a student who has gone through the appeals process and not found the remedy that they were seeking. The last step in the process is to address the Board.

0962 Shelby Public Schools District

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Student Enrollment Summary Report

Effective Date: 05/13/2013 Enrollment Types: P, S, N

Total Race/Ethnicities: 7 of 7 Total Schools: 4

Race/Ethnicity Source: Federal Male/Female/Total: 232/219/451

Student Population by Race/Ethnicity and Grade Level (Male/Female/Total)**Cam Rose School**

Grade	6:White	Total
01	1/1/2	1/1/2
03	1/2/3	1/2/3
05	2/1/3	2/1/3
06	2/0/2	2/0/2
08	3/2/5	3/2/5
All Grades	9/6/15	9/6/15

Shelby 7-8

Grade	1:Hispanic/Latino	2:American Indian or Alaska Native	6:White	Total
07	-	-	18/11/29	18/11/29
08	3/0/3	1/1/2	13/16/29	17/17/34
All Grades	3/0/3	1/1/2	31/27/58	35/28/63

Shelby Elementary School

Grade	1:Hispanic/Latino	2:American Indian or Alaska Native	3:Asian	4:Black or African American	5:Native Hawaiian or Other Pacific Islander	6:White	7:Two or more races	Total
01	3/0/3	0/1/1	-	-	-	11/13/24	1/3/4	15/17/32
02	1/1/2	3/1/4	0/1/1	-	-	14/18/32	-	18/21/39
03	-	1/1/2	-	-	1/0/1	15/9/24	-	17/10/27
04	-	2/1/3	-	-	-	13/16/29	0/1/1	15/18/33
05	3/2/5	0/1/1	-	-	-	12/17/29	-	15/20/35
06	1/0/1	0/2/2	1/0/1	0/1/1	-	11/15/26	-	13/18/31
KF	1/0/1	-	-	1/0/1	-	16/10/26	1/0/1	19/10/29
PK	-	-	-	-	-	4/6/10	1/0/1	5/6/11
All Grades	9/3/12	6/7/13	1/1/2	1/1/2	1/0/1	96/104/200	3/4/7	117/120/237

Shelby High School

Grade	1:Hispanic/Latino	2:American Indian or Alaska Native	3:Asian	4:Black or African American	6:White	7:Two or more races	Total
09	0/1/1	2/0/2	-	-	15/22/37	3/0/3	20/23/43
10	1/1/2	1/1/2	-	0/1/1	23/11/34	1/0/1	26/14/40
11	2/1/3	1/0/1	-	-	7/11/18	1/0/1	11/12/23
12	-	0/1/1	0/1/1	-	14/14/28	-	14/16/30
All Grades	3/3/6	4/2/6	0/1/1	0/1/1	59/58/117	5/0/5	71/65/136

Student Population Excluding White not of Hispanic Origin

School	Total	Percentage
Cam Rose School	0	0
Shelby 7-8	5	7.94%
Shelby Elementary School	37	15.61%
Shelby High School	19	13.97%
Total	61	13.53%

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
11422		5143 3 RIVERS TELEPHONE COOPERATIVE	1,052.58					
		Camrose 0210						
		used up credit amounts of \$1676.12-ERate discounts						
9		04/01/13 fiber lease/dsl	250.46		101	100-1000	531	
10		04/01/13 fiber lease/dsl	250.46*		201	100-1000	531	
11		04/01/13 fiber lease/dsl	250.46		101	100-2300	531	
12		04/01/13 fiber lease/dsl	250.47		201	100-2300	531	
13		04/01/13 admin phone bill	12.65		101	100-2300	531	
14		04/01/13 el phone bill	16.96		101	100-2400	531	
15		04/01/13 hs phone bill	18.80		201	100-2400	531	
16		05/01/13 GTCC phone bill	2.32		182	107-2212	531	570
11416		6375 ACADIA HEALTHCARE	14,233.68					
1		2002770 03/28/13 reimb medicaid payments	503.73*		115	999-6200	920	313
2		2004055 04/04/13 reimb medicaid payments	4,387.32*		115	999-6200	920	313
3		2004056 04/04/13 reimb medicaid payments	178.75*		115	999-6200	920	313
4		2005340 04/11/13 reimb medicaid payments	2,323.66*		115	999-6200	920	313
5		2005341 04/11/13 reimb medicaid payments	503.75*		115	999-6200	920	313
6		2007150 04/18/13 reimb medicaid payments	2,713.63*		115	999-6200	920	313
7		2007151 04/18/13 reimb medicaid payments	65.00*		115	999-6200	920	313
8		2008709 04/25/13 reimb medicaid payments	3,460.34*		115	999-6200	920	313
9		2008710 04/25/13 reimb medicaid payments	97.50*		115	999-6200	920	313
11480		6646 ALL SEASON HEATING & AIR	345.00					
1		16959 04/05/13 serviced freezer	165.00*		101	100-2600	340	
2		17059 04/26/13 serviced heater inHS sho	90.00*		201	100-2600	340	
3		17067 05/07/13 serviced outside freezer	90.00*		101	100-2600	340	
11464		6779 AMERICAN TIME & SIGNAL COMPANY	1,323.16					
1		703934 05/02/13 12" atomic clocks	1,018.80	9267	201	100-2600	440	
2		703934 05/02/13 15" atomic clock	54.95	9267	210	100-2600	440	
3		703934 05/02/13 motor24vac	140.16	9267	201	100-2600	440	
4		703934 05/02/13 shipping&handling	109.25	9267	201	100-2600	440	
11490		5729 AMSAN	904.28					
1		286367776 04/17/13 staff only parking signs	152.36	9253	201	100-2600	610	
2		286636428 04/22/13 channel post	307.10	9138	201	100-2600	610	
3		286945670 04/26/13 wax paper recep liner	40.24	9270	201	100-2600	610	
4		286945670 04/26/13 4-ply scrim wipers	397.98	9270	201	100-2600	610	
5		286945670 04/26/13 shipping&handling	6.60	9270	201	100-2600	610	

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
11457		5928 ARMACOST TRANE SERVICE CO	4,654.22					
2		23883 04/24/13 HS auditorium shaft removal	4,654.22		261	100-4600	340	
11436		6348 BARB SKESLIEN	89.25					
1		05/07/13 election judge	89.25		101	100-2314	340	
11420		59 BEN TAYLOR INC	3,848.48					
		High School, Camrose, Uplander, and Taurus are district car cf						
1		81844 04/24/13 route fuel 60% EL	990.51		110	100-2700	624	
2		81844 04/24/13 route fuel 40% HS	660.34		210	100-2700	624	
3		81844 04/24/13 district car fuel 50% EL	132.53*		101	100-2650	624	
4		81844 04/24/13 district car fuel 50% HS	132.53		201	100-2650	624	
7		81844 04/24/13 HS non-athletic fuel	359.60		201	710-2700	624	
8		81844 04/24/13 EL athletic fuel	150.69		101	720-2700	624	
9		81844 04/24/13 EL non athletic fuel	55.97		101	710-2700	624	
10		81844 04/24/13 HS athletic fuel	1,366.31		201	720-2700	624	
G392		4996 BRIANNA WHITE	194.36					
1		04/18/13 mileage to Great Falls (2)	194.36		182	107-2212	582	570
G387		6780 CAITLIN CHILLER	160.74					
1		04/18/13 GTCC stipend less TRS	139.27		182	108-2212	150	580
2		04/18/13 mileage	21.47		182	108-2212	596	580
11451		5023 CAMROSE COLONY	952.70					
		breakfast-reduced=\$1.11 free=\$1.48 lunch-reduced=\$2.27 free= \$2.72						
1		04/30/13 Camrose food reimbursement	952.70*		212	910-3100	630	
		HOT LUNCH FOOD BILLS						
11417		5965 CARMELITA FLYNN	257.56					
3		04/26/13 pick up ballots in Great Falls	51.59*		101	100-2314	582	
4		04/26/13 pick up ballots in Great Falls	51.59*		201	100-2314	582	
5		05/01/13 clerks mtng in Great Falls	51.59*		101	100-2500	582	
6		05/01/13 clerks mtng in Great Falls	51.59		201	100-2500	582	
7		05/01/13 office supplies	51.20*		101	100-2500	610	

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SHELBY SCHOOL DISTRICT
Claim Approval List
For the Accounting Period: 4/13

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* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
11479		1833 CHEMSEARCH	2,420.50						
1		1057185 04/02/13 chmsearch 565	2,420.50	9241	201	100-2600	610		
11433		5094 CHERIE WIGEN	93.75						
		election judge \$8.50/hr mileage=.565							
1		05/07/13 election judge	80.75						
					201	100-2314	340		
2		05/07/13 mileage-23 X .565	13.00*						
					201	100-2314	582		
11424		3 CITY OF SHELBY WATER DEPT	1,870.78						
5		04/23/13 bus barn/water/garbage	79.41		110	100-2700	421		
		BUS BARN WATER BILL							
6		04/23/13 bus barn/water/garbage	79.41		210	100-2700	421		
		BUS BARN WATER BILL							
7		04/23/13 hs&el/water/garbage/sewer/land	1,027.18		101	100-2600	421		
		WATER, GARBAGE & LANDFILL BILL							
8		04/23/13 hs&el/water/garbage/sewer/land	684.78		201	100-2600	421		
		WATER, GARBAGE & LANDFILL BILL							
11460		5913 COTTAGE KEEP	33.00						
1		5618 04/30/13 flowers for Marv Christianson	16.50		101	100-2300	610		
2		5618 04/30/13 flowers for Marv Christianson	16.50		201	100-2300	610		
11425		15 CULLIGAN SOFT WATER SERVICE	243.00						
1		04/30/13 soft water and rental/service	88.50		101	100-2600	450		
2		04/30/13 soft water and rental/service	154.50*		201	100-2600	450		
11454		5449 DASH INN	104.95						
1		04/19/13 kindergarten screening helpers	77.40	9259	101	100-1000	610		
2		04/19/13 election judges dinner	27.55	9259	101	100-1000	610		
11423		220 DAVIS BUSINESS MACHINES	4,798.39						
1		131936 05/03/13 COPIER MAINT/TONER	668.13*		101	100-1000	440		
2		131936 05/03/13 COPIER MAINT/TONER	668.13*		201	100-1000	440		
3		131936 05/03/13 COPIER MAINT/TONER	668.13*		201	100-2300	440		
4		131986 05/03/13 COPIER MAINT/TONER	668.12*		101	100-2300	440		
5		130272 04/09/13 COPIER MAINT/TONER	489.47*		101	100-1000	440		
6		130272 04/09/13 COPIER MAINT/TONER	489.47*		201	100-1000	440		
7		130272 04/09/13 COPIER MAINT/TONER	489.47*		101	100-2300	440		
8		130272 04/09/13 COPIER MAINT/TONER	489.47*		201	100-2300	440		
9		130551 04/12/13 staples	168.00		101	100-1000	610		

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SHELBY SCHOOL DISTRICT
Claim Approval List
For the Accounting Period: 4/13

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* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
G383		2851 DIANA KNUDSON	938.00						
1		05/07/13 mileage out of district	377.40		182	108-2212	596	580	
2		05/07/13 mileage in district	510.60		182	107-2212	582	570	
3		05/07/13 phone allowance	50.00		182	107-2212	531	570	
11485		4694 DISCOUNT SCHOOL SUPPLY	87.83						
1		74980101 04/10/13 White Sulphite Paper	84.95	9251	101 21	100-1000	610		
2		74980101 04/10/13 Fuel Surcharge	2.88	9251	101 21	100-1000	610		
G388		4724 DOROTHEA M. SUSAG	300.85						
1		04/18/13 presenter stipend	250.00		182	108-2212	150	580	
2		04/18/13 mileage	50.85		182	108-2212	596	580	
11426		2896 EBMS	44,854.36						
1		05/01/13 health ins premium/May	42,704.36*		189	100-2500	260		
3		05/01/13 hs retiree premium/May	1,612.50*		201	100-1000	261		
4		05/01/13 el retiree premium/May	537.50*		101	100-1000	261		
11455		199 FIELDSTONE OFFICE SUPPLY	1,040.00						
1		111939 04/25/13 chairs for EL office	960.00		101	100-1000	610		
2		111735 03/22/13 poster board	5.00*		115	434-1000	610	183	
3		111925 04/23/13 floral gift/GTCC	25.00		182	108-2212	600	580	
4		111925 04/23/13 floral gift/Admin	50.00*		101	100-2500	610		
11461		4550 FOLLETT SOFTWARE COMPANY	211.60						
1		1069798 05/03/13 Laser printed barcodes	200.00*	9275	201	100-2225	610		
2		1069798 05/03/13 shipping & handling	11.60*		201	100-2225	610		
11431		74 FOOD SERVICES OF AMERICA	5,912.54						
1		04/30/13 food bill/ invoices attached	5,912.54*		212	910-3100	630		
11438		6600 GENEVA SISK	138.53						
		head judge 11.50 hrs X \$9/hr							
		mileage=.565							
1		05/07/13 election judge	103.50						
					201	100-2314	340		
2		05/07/13 mileage-62 X .565	35.03*		201	100-2314	582		
G394		5633 HAMPTON INN	938.83						
1		04/18/13 meeting rooms/food	938.83		182	108-2212	592	580	
11468		5832 HAVRE LAUNDRY	59.49						
1		36010 04/11/13 rug rentals	59.49		101	100-2600	440		

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
11477		5463 INSTRUMENTALIST (THE)	187.00					
1		03/16/13 Sousa/Conduct Combo	66.00	9244	201	710-3400	610	
2		03/16/13 Jazz Combo	57.00	9244	201	710-3400	610	
3		03/16/13 Director/Band Award	49.00	9244	201	710-3400	610	
4		03/16/13 Shipping	15.00	9244	201	710-3400	610	
11462		5571 INTERQUEST DETECTION CANINES OF MT	350.00					
1		04/30/13 CANINE VISITS 04-09-3	350.00*		201	100-1000	340	
11465		6035 IVERSON CONSTRUCTION & CONCRETE	718.00					
1		04/24/13 install pole vault	718.00		201	100-2600	350	
11443		6191 JACK R STOKES	35.00					
1		04/19/13 reimb meals/MS track	6.00		101	720-3500	582	
2		04/20/13 reimb meals/HS track	29.00		201	720-3500	582	
G393		5260 JANE NELSON	80.00					
1		04/30/13 refund summer institute fees	80.00		182	108-2212	320	580
11440		6291 JEANNE M WIGEN	98.00					
1		04/20/13 reimb meals/softball	76.00		201	720-3500	582	
2		04/17/13 reimb meals/student council	22.00*		201	710-3400	582	
11481		2352 JOSTENS	130.00					
1		3240 04/22/13 Grad Top 5 trophies	130.00	9274	201	100-1000	610	
11435		3093 JOYCE BENJAMIN	89.25					
		election judge \$8.50/hr						
1		05/07/13 election judge	89.25		101	100-2314	340	
11475		3561 KELLERS HI-LINE CARPET	1,194.00					
1		42809-237 04/09/13 flooring	1,194.00	9224	201	100-2600	440	
11429		3436 KENCO SECURITY & TECHNOLOGY	106.00					
2		1038307 05/01/13 Labor & Monitoring-05-13	53.00*		101	100-2600	340	
4		1038307 05/01/13 Labor & Monitoring-05-13	53.00*		201	100-2600	340	
11442		6458 KEVIN DODSON	12.00					
1		04/13/13 reimb meals/MS track	12.00		101	720-3500	582	
G390		5249 KRISTIN WIEDERRICK	97.18					
1		04/18/13 mileage	97.18		182	108-2212	596	580

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
11463		6418 KUSTOM SERVICES	300.00					
cf								
1		868 05/06/13 plow pick-up-04-15-13	150.00		101	100-2600	432	
2		868 05/06/13 plow pick-up-04-15-13	150.00		201	100-2600	432	
11471		3607 LAURI TOKERUD	78.92					
1		04/15/13 bag fee/transp/science confer	78.92		201	100-1000	582	
11419		6777 Lightspeed Technologies, Inc	1,267.04					
1		69499 04/24/13 REDCAT audio system	1,255.00	9255	101	100-1000	610	
2		69499 04/24/13 shipping	12.04	9255	101	100-1000	610	
11448		1590 LYNN PETTIGREW	97.18					
1		05/06/13 Title I conf/reimb mileage/GF	97.18		115	420-1000	582	323
11488		6405 MACKIN EDUCATIONAL RESOURCES	133.22					
1		352579 04/18/13 Fiction books 33	133.22	9233	201	100-2225	640	
11428		2 MARIAS RIVER ELECTRIC COOP	6,970.63					
el 60%								
hs 40%								
switch between 110 & 210 every month								
Cf								
1		04/23/13 electric	3,827.62		101	100-2600	412	
2		04/23/13 electric	2,551.74		201	100-2600	412	
3		04/23/13 bus barn electric	591.27		110	100-2700	412	
11430		5930 MEADOW GOLD GREAT FALLS	3,244.28					
3		04/15/13 dairy products/invoices attach	3,244.28*		212	910-3100	630	
HOT LUNCH FOOD BILLS								
G386		5002 MICHAEL J. FABER	139.27					
1		04/18/13 GTCC stipend less TRS	139.27		182	108-2212	150	580
11489		6568 MNCSR	464.13					
1		04/24/13 Tech Cadre fee	50.00	9266	201	100-1000	810	
2		05/08/13 math curriculum ready	409.08*		201	100-1000	320	
3		04/15/13 balance curriculum mapping	5.05*		201	100-1000	320	
11467		495 MONTANA TAX FOUNDATION INC	60.00					
1		05/15/13 subscriber dues	30.00*		101	100-2300	650	
2		05/15/13 subscriber dues	30.00*		201	100-2300	650	

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
G384		6742 MONTANA TEACHERS RETIREMENT	73.13						
1		04/30/13 employee/employer contribution	73.13		182	108-2212	220	580	
11458		5718 MSU CONFERENCES SERVICES	625.00						
1		04/24/13 Title 1 conf fees/4 Aides	500.00		115	420-1000	582	323	
2		04/24/13 Title 1 conf fees/P Taylor	125.00		115	420-1000	582	323	
11452		6342 MSU/TOOLE COUNTY EXTENSION	41.89						
1		2013-0506 05/06/13 RECCS/garden supplies	41.89		115	434-3300	610	183	
11434		4576 MYRA SCHILLING	94.50						
		head judge/\$9.00 per hour							
1		05/07/13 election judge	94.50		101	100-2314	340		
G396		5361 NORTHERN ROCKIES EDUCATIONAL	195.00						
1		05/07/13 tech support/prof development	195.00		182	107-2212	340	570	
11466		6114 OFFICE CENTER (THE)	377.14						
2		11369 04/18/13 billing-03/15/13-04/14/13	313.14*		182	108-2212	550	580	
3		163615 04/08/13 staples	64.00		182	108-2212	600	580	
11473		5301 OKLAHOMA SCORING SERVICE INC	30.00						
1		3022728 03/31/13 english examinees	30.00*		217	610-1000	610		
11418		2913 PRINTING CENTER	270.06						
1		183438 04/30/13 ballots	135.03		101	100-2314	610		
2		183438 04/30/13 ballots	135.03*		201	100-2314	610		
11456		758 QUILL CORPORATION	5,998.00						
		white-\$29.99/case							
		GTCC white paper was not charge last year 2012=\$190.92 2013 = \$599.80 (10%							
		of total)							
1		1875841 04/11/13 8 1/2 white & colored paper	2,603.64		101	100-1000	610		
2		1875841 04/11/13 8 1/2 white & colored paper	2,603.64		201	100-1000	610		
3		1864284 04/11/13 8 1/2 white paper	790.72*		182	108-2212	550	580	
11491		3055 RIDDELL/ALL AMERICAN	461.18						
1		95579411 05/03/13 recertification/ftball helme	461.18*		201	720-3500	610		
11470		6716 RINGSIDE RIBS	43.80						
1		04/25/13 dinner/new teacher interviewed	43.80						
					201	100-1000	610		

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
11486		4018 SCHOLASTIC BOOK CLUBS	199.60						
1		71679020 03/22/13 use PO balance	10.39	8684	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-							
2		71679020 03/22/13 use PO balance	10.39	8684	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-							
3		71679020 03/22/13 use PO balance	9.59	8684	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-							
4		71679020 03/22/13 use PO balance	19.18	8684	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-							
5		71679020 03/22/13 use PO balance	5.39	8684	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-							
6		71679020 03/22/13 use PO balance	10.39	8684	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-							
7		71679020 03/22/13 The Boy Who Dared	134.27	9243	101	100-1000		610	
11487		4491 SCHOOL SPECIALTY/CLASSROOM DIRECT	49.14						
1		2081102095 04/24/13 Tagboard 24 x 36	49.14	9265	101 21	100-1000		610	
11437		6599 SHARON LERUM	118.09						
		election judge 11.50 hrs \$8.50/hr							
		mileage=.565							
1		05/07/13 election judge	97.75						
					201	100-2314		340	
2		05/07/13 mileage-36 X .565	20.34*		201	100-2314		582	
11432		46 SHELBY FLORAL & GIFT	34.00						
1		22770 04/10/13 bouquet for H Benjamin	34.00*		101	100-2500		610	
11439		1 SHELBY GAS ASSOCIATION	11,368.64						
		el 60%							
		hs 40%							
		switch between 110 & 210 every month							
		cf							
1		04/22/13 bus barn gas	595.88*		110	100-2700		411	
2		04/22/13 gas	6,463.66*		101	100-2600		411	
3		04/22/13 gas	4,309.10*		201	100-2600		411	
11472		444 SHELBY GLASS	1,950.00						
1		22030 04/23/13 door removal and replaced	1,950.00*		261	100-4600		350	
11445		5577 SHELBY HIGH SCHOOL - FRESHMAN	53.00						
		Lunch Workers # of days X 4 hours X 2.65 per hour							
		cf							
1		04/26/13 April lunch workers	53.00						
				*	212	910-3100		570	

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SHELBY SCHOOL DISTRICT
Claim Approval List
For the Accounting Period: 4/13

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* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
11446		5789 SHELBY HIGH SCHOOL - JUNIOR CLASS	31.80					
		Lunch Workers # of days X 4 hours X 2.65 per hour						
		cf						
1		04/10/13 April lunch workers	31.80					
				*	212	910-3100	570	
11447		5767 SHELBY HIGH SCHOOL - SOPHOMORE	42.40					
		Lunch Workers # of days X 4 hours X 2.65 per hour						
		cf						
1		04/05/13 April lunch workers	42.40					
				*	212	910-3100	570	
11444		699 SHELBY HIGH SCHOOL/ATHLETICS	53.00					
		Lunch Workers # of days X 4 hours X 2.65 per hour						
		cf						
1		04/19/13 April lunch workers	53.00					
				*	212	910-3100	570	
11469		8 SHELBY PROMOTER	175.00					
3		1316019 04/17/13 notice of election/acclamatio	56.25		101	100-2300	540	
4		1316019 04/17/13 notice of election/acclamatio	56.25		201	100-2300	540	
5		1315015 04/10/13 kindergarten screening	62.50		101	100-2300	540	
G391		2953 SHELBY PUBLIC SCHOOLS	70.00					
1		05/07/13 K Wiederrick sub pay	70.00		182	108-2212	330	580
11450		2370 SHELBY REWERTS	97.18					
1		04/18/13 mileage/GTCC mtng/Great Falls	97.18*		101	100-1000	582	
11449		5667 SHERRY WEISHAAR	97.18					
1		05/06/13 Title I conf/reimb mileage/GF	97.18		115	420-1000	582	323
11483		4634 SUN MOUNTAIN	240.00					
1		55569 04/25/13 monogramming fee/SHS golf team	240.00*		201	720-3500	610	
G389		4835 SUN RIVER VALLEY PUBLIC SCHOOLS	64.00					
1		05/07/13 Caitlin Chiller/sub pay	64.00		182	108-2212	330	580
11421		75 SYSCO FOOD SERVICES OF MONTANA	7,556.20					
4		04/30/13 food bill for April	7,480.77*		212	910-3100	630	
11		04/30/13 RECCS food bill	75.43*		115	434-1000	630	183

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
G375		5233 TEST	244.00					
1		02/27/13 document camera	244.00		182	107-2212	610	570
G382		5233 TEST	219.00					
1		04/09/13 document camera	219.00		182	107-2212	610	570
G385		6781 THAD EARL WOLLAN	185.70					
1		05/07/13 GTCC stipend less TRS	185.70		182	108-2212	150	580
11459		84 TOOLE COUNTY CLERK & RECORDER	92.25					
1		05/07/13 absentee labels/voter reg	46.13		101	100-2300	610	
2		05/07/13 absentee labels/voter reg	46.12		201	100-2300	610	
11482		3705 UNITED STATES POSTAL SERVICE	1,000.02					
	gtcc Act 5	182 107 2212 532 570						
	reccs Act 3	115 434 2000 532 XXX						
CF								
1		04/30/13 postage admin Act 1	130.27		101	100-2500	532	
2		04/30/13 postage admin Act 1	130.27		201	100-2500	532	
3		04/30/13 postage el/hs Act 2,4	283.40		101	100-2400	532	
4		04/30/13 postage el/hs Act 2,4	283.40		201	100-2400	532	
5		04/30/13 postage gtcc Act 5	172.68		182	107-2212	532	570
11453		6644 US BANCORP Equipment Finance Inc.	2,206.70					
	mf							
1		226878015 04/21/13 copier lease/davis business	1,103.35		101	100-1000	452	
2		226878015 04/21/13 copier lease/davis business	1,103.35		201	100-1000	452	
11476		6771 VANDERBILT UNIVERSITY	124.00					
1		04/03/13 PALS 1st reading	40.00	9252	101	100-1000	640	
2		04/03/13 PALS 2-6th reading	44.00	9252	101	100-1000	640	
3		04/03/13 PALS 1st math	40.00	9252	101	100-1000	640	
G395		3484 VISA (for GTCC) 3278	914.06					
1		05/07/13 office supplies	437.21		182	107-2212	610	570
2		05/07/13 3Rivers phone and internet	101.70		182	107-2212	531	570
3		05/07/13 3D'S/ food for meeting	375.15		182	108-2212	592	580
11441		6543 WADE WELKER	17.00					
1		04/13/13 reimb meals/HS track/softball	17.00		201	720-3500	582	

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
11478	E	6023 WELLS FARGO BANK P CARD SYSTEM	32.89					
1		04/24/13 R Stubbs/cafeteria supplies	32.89*		212	910-3100	630	
11492	E	6023 WELLS FARGO BANK P CARD SYSTEM	250.17					
1		04/29/13 RECCS/supplies for April	209.81*		115	434-1000	610	183
2		04/29/13 RECCS/supplies for April	5.00		115	434-2100	610	183
3		04/29/13 RECCS/supplies for April	35.36		115	434-2200	582	183
11493	E	6023 WELLS FARGO BANK P CARD SYSTEM	906.45					
1		04/17/13 LTokenud/Science Conf in Texas	906.45		201	100-1000	582	
11494	E	6023 WELLS FARGO BANK P CARD SYSTEM	522.98					
1		04/30/13 Shawn Clark/April purchases	522.98		201	100-2300	582	
11495	E	6023 WELLS FARGO BANK P CARD SYSTEM	186.98					
1		04/30/13 J Nesbo/RECCS supplies	186.98*		115	434-1000	610	183
11496	E	6023 WELLS FARGO BANK P CARD SYSTEM	65.51					
1		04/30/13 Brian Hayes/shop supplies	65.51*		201	300-1000	610	
11497	E	6023 WELLS FARGO BANK P CARD SYSTEM	107.15					
1		04/30/13 Home Econ/cooking supplies	84.04*	9245	201	300-1000	610	
2		04/30/13 Groceries	23.11*	9272	101	300-1000	610	
11498	E	6023 WELLS FARGO BANK P CARD SYSTEM	1,008.33					
1		04/30/13 Lyle Kimmet/April supplies	1,008.33	9256	201	100-2600	610	
11499	E	6023 WELLS FARGO BANK P CARD SYSTEM	58.50					
1		04/27/13 D Madison/golf team expenses	58.50*		201	720-3500	610	
11500	E	6023 WELLS FARGO BANK P CARD SYSTEM	98.98					
1		04/18/13 Amy Daiss/music festival	98.98		201	710-3400	610	
11501	E	6023 WELLS FARGO BANK P CARD SYSTEM	188.33					
1		04/30/13 Math Classroom Posters	31.96	9264	101	21 100-1000	610	
2		04/30/13 Station Activities gr 7	20.59	9271	101	21 100-1000	610	
3		04/30/13 station Activities gr 8	18.57	9271	101	21 100-1000	610	
4		04/30/13 teaching the common core	19.25	9271	101	21 100-1000	610	
5		04/30/13 Building Math Series	97.96	9271	101	21 100-1000	610	
11502	E	6023 WELLS FARGO BANK P CARD SYSTEM	55.96					
1		04/12/13 Clay Davis/books/Alternative	55.96*		217	100-1000	640	

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
11503	E	6023 WELLS FARGO BANK P CARD SYSTEM	825.90					
1		04/25/13 Lee Davis/purchases for April	825.90		101	100-2600	610	
11504	E	6023 WELLS FARGO BANK P CARD SYSTEM	246.22					
1		04/30/13 Ed Delzer supplies	123.11		110	100-2700	610	
2		04/30/13 Ed Delzer supplies	123.11		210	100-2700	610	
11505	E	6023 WELLS FARGO BANK P CARD SYSTEM	55.77					
1		04/23/13 Alternative school/cooking cla	55.77*		217	100-1000	610	
11506	E	6023 WELLS FARGO BANK P CARD SYSTEM	308.01					
1		04/30/13 M Flynn/election & office supp	308.01*		101	100-2500	610	
11507	E	6023 WELLS FARGO BANK P CARD SYSTEM	244.68					
1		04/30/13 Matt Genger/meals/gas	244.68		101	100-2300	582	
11508	E	6023 WELLS FARGO BANK P CARD SYSTEM	546.00					
1		04/30/13 R Gruber/softball team	546.00		201	720-3500	582	
11509	E	6023 WELLS FARGO BANK P CARD SYSTEM	569.87					
1		04/30/13 J Hough/ tech supplies	569.87		201	100-1000	610	
11510	E	6023 WELLS FARGO BANK P CARD SYSTEM	192.43					
1		04/30/13 Admin building/paint and suppl	192.43		101	100-2300	610	
11511	E	6023 WELLS FARGO BANK P CARD SYSTEM	38.00					
1		04/19/13 T Reynolds/ golf team supplies	38.00*		201	720-3500	610	
11512	E	6023 WELLS FARGO BANK P CARD SYSTEM	254.40					
1		04/22/13 Train tickets	254.40	9257	101	100-1000	610	
11513	E	6023 WELLS FARGO BANK P CARD SYSTEM	419.03					
1		04/30/13 Eric Tokerud/Softballmeals	419.03		201	720-3500	582	
11514	E	6023 WELLS FARGO BANK P CARD SYSTEM	18.75					
1		04/08/13 Mike White/gym supplies	18.75		201	100-1000	610	
11515	E	6023 WELLS FARGO BANK P CARD SYSTEM	125.00					
1		04/19/13 J Wigen/gas/softball	125.00		201	720-2700	624	
11427		6523 WELLS FARGO FINANCIAL LEASING	485.08					
1		6745581525 04/14/13 GTCC copier 05/29/13-06/29	485.08*		182	108-2212	550	580

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SHELBY SCHOOL DISTRICT
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* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/	
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Line #		Invoice #/Inv Date/Description	Line	Amount	PO #	Fund Org	Prog-Func	Obj Proj
-----		-----	-----	-----	-----	-----	-----	-----
11474		3895 WESTERN LIGHTING TECHNOLOGY, INC	84.00					
1		31607 04/30/13 emergency lighting		84.00	9262	201	100-2600	610
11484		6782 Western Montana State Music	135.00					
1		05/07/13 2013 state music festival fees		135.00		201	710-3400	810
		Total:	151,355.54					
		Total Electronic Claims	7,326.29					
		Total Non-Electronic Claims	144,029.25					

Fund/Account	Amount
101 General Fund	
101	\$25,737.91
110 Transportation Fund	
101	\$2,380.18
115 Miscellaneous Federal Funds	
101	\$15,612.51
182 Interlocal Agreement	
101	\$6,667.06
189 Retirement Insurance	
101	\$42,704.36
201 General Fund	
101	\$32,786.38
210 Transportation Fund	
101	\$917.81
212 Food Services	
101	\$17,803.38
217 ADULT EDUCATION FUND	
101	\$141.73
261 Building Reserve	
101	\$6,604.22
Total:	\$151,355.54

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SHELBY SCHOOL DISTRICT
Claim Approval Signature Page
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I have carefully examined the above Register and refer the same to the
Board of Trustees.

Filed: _____

Allowed Amount \$ _____

Disallowed Amount \$ _____

Approved by the Board of Trustees

Chairman

Attest: _____
Clerk

Account	Receipts					Invest	Misc.	Misc.	Closing
	Opening Balance	Disbursed (-)	in Transit (+)	Deposits (+)	Transfers (+)		Earnings (+)	Charges (-)	
407 ART CLUB	1230.57	0.00	0.00	0.00	200.00		0.00	0.00	1430.57
101 ATHLETICS	-3964.37	372.32	0.00	0.00	0.00		0.00	0.00	-4336.69
405 AUTO/WOOD SHOP/VICA	1064.92	0.00	0.00	0.00	0.00		0.00	0.00	1064.92
402 BAND	2609.12	0.00	0.00	0.00	0.00		0.00	0.00	2609.12
408 BAND & CHOIR UNIFORMS/TRAVEL	1030.18	0.00	0.00	0.00	0.00		0.00	0.00	1030.18
213 BPA	1196.82	0.00	0.00	0.00	0.00		0.00	0.00	1196.82
203 CHEERLEADERS	579.10	0.00	0.00	0.00	0.00		0.00	0.00	579.10
403 CHOIR	1998.67	0.00	0.00	0.00	0.00		0.00	0.00	1998.67
313 CLASS OF 2013 (SR)	2059.07	0.00	0.00	0.00	0.00		0.00	0.00	2059.07
314 CLASS OF 2014 (JR)	2589.00	0.00	0.00	0.00	0.00		0.00	0.00	2589.00
315 CLASS OF 2015 (SO)	4377.18	1360.00	0.00	0.00	0.00		0.00	0.00	3017.18
316 CLASS OF 2016 (FR)	725.94	0.00	0.00	0.00	0.00		0.00	0.00	725.94
202 CONCESSIONS	11054.86	23.96	0.00	0.00	0.00		0.00	0.00	11030.90
503 DISTRICT 7 MUSIC FESTIVAL	10710.02	4008.32	0.00	0.00	-200.00		0.00	0.00	6501.70
217 EF TOURS	2712.51	0.00	0.00	0.00	0.00		0.00	0.00	2712.51
206 EXPLORE AMERICA	401.29	2079.00	0.00	2700.00	0.00		0.00	0.00	1022.29
212 FCCLA	1028.20	0.00	0.00	0.00	0.00		0.00	0.00	1028.20
211 FFA	2752.91	0.00	0.00	0.00	0.00		0.00	0.00	2752.91
209 FINE ARTS	1146.55	0.00	0.00	0.00	-950.00		0.00	0.00	196.55
406 FRENCH CLUB	2514.45	0.00	0.00	0.00	0.00		0.00	0.00	2514.45
208 HOWL	97.63	0.00	0.00	0.00	0.00		0.00	0.00	97.63
640 MIDDLE SCHOOL BAND	1736.07	0.00	0.00	0.00	0.00		0.00	0.00	1736.07
610 MIDDLE SCHOOL BOYS ATHLETICS	4744.47	5.20	0.00	0.00	0.00		0.00	0.00	4739.27
624 MIDDLE SCHOOL BUILDERS CLUB	1162.08	0.00	0.00	0.00	0.00		0.00	0.00	1162.08
622 MIDDLE SCHOOL CHEERLEADERS	1509.78	0.00	0.00	0.00	0.00		0.00	0.00	1509.78
641 MIDDLE SCHOOL CHOIR	128.73	0.00	0.00	0.00	0.00		0.00	0.00	128.73
623 MIDDLE SCHOOL DRILL TEAM	415.60	0.00	0.00	0.00	0.00		0.00	0.00	415.60
611 MIDDLE SCHOOL GIRLS ATHLETICS	2985.49	5.20	0.00	0.00	0.00		0.00	0.00	2980.29
643 MIDDLE SCHOOL HOME EC	686.63	0.00	0.00	0.00	0.00		0.00	0.00	686.63
642 MIDDLE SCHOOL INDUSTRIAL ARTS	412.36	0.00	0.00	0.00	0.00		0.00	0.00	412.36
621 MIDDLE SCHOOL STUDENT COUNCIL	813.91	0.00	0.00	0.00	0.00		0.00	0.00	813.91
612 MIDDLE SCHOOL UNIFORM MAINTENANCE	3615.49	0.00	0.00	0.00	0.00		0.00	0.00	3615.49
401 NHS	535.73	0.00	0.00	0.00	0.00		0.00	0.00	535.73
219 REACT	22.17	0.00	0.00	0.00	0.00		0.00	0.00	22.17
501 RECOGNITION	3478.07	454.29	0.00	0.00	950.00		0.00	0.00	3973.78
214 SCHOOL PLAY	268.53	92.32	0.00	0.00	0.00		0.00	0.00	176.21
216 SCIENCE CLUB	1297.61	0.00	0.00	0.00	0.00		0.00	0.00	1297.61
700 SHELBY ELEMENTARY	3704.44	0.00	0.00	0.00	0.00		0.00	0.00	3704.44
205 SPEECH & DRAMA	3117.04	0.00	0.00	0.00	0.00		0.00	0.00	3117.04
201 STUDENT COUNCIL	3586.53	22.00	0.00	0.00	0.00		0.00	0.00	3564.53
102 TOURNAMENT FUNDS	1439.19	0.00	0.00	0.00	0.00		0.00	0.00	1439.19
104 UNIFORM MAINTENANCE	11158.56	0.00	0.00	0.00	0.00		0.00	0.00	11158.56
404 VO-AG	3299.22	0.00	0.00	0.00	0.00		0.00	0.00	3299.22
207 YEARBOOK	4142.82	0.00	0.00	88.00	0.00		0.00	0.00	4230.82
Total for Student Accounts	102175.14	8422.61		2788.00					96540.53
Bank Account Totals	102175.14	8422.61	0.00	2788.00	0.00		0.00	0.00	96540.53
							Bank Balance		96540.53
							Plus Outstanding Checks		15927.42
							Minus Outstanding Deposits		2788.00

Balance 109679.95

Minus Receipts in Transit 0.00

Statement Balance 109679.95

Fund	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
101 General Fund	199,348.71	1,709,111.82	2,407.28	1,711,519.10	2,510,674.00	799,154.90
110 Transportation Fund	10,504.75	110,816.84	0.00	110,816.84	198,900.00	88,083.16
111 Bus Depreciation Fund	0.00	0.00	0.00	0.00	155,746.30	155,746.30
113 Tuition	0.00	380.00	0.00	380.00	18,825.32	18,445.32
114 Retirement	23,388.86	202,897.90	0.00	202,897.90	364,020.00	161,122.10
128 Technology Fund	0.00	52,285.36	0.00	52,285.36	52,285.36	0.00
129 Flexibility Fund	0.00	11,992.50	300.00	12,292.50	18,014.29	5,721.79
160 Building	0.00	4,000.00	0.00	4,000.00	17,030.00	13,030.00
201 General Fund	125,854.50	1,138,506.28	2,450.29	1,140,956.57	1,580,715.55	439,758.98
210 Transportation Fund	6,951.01	84,590.50	0.00	84,590.50	126,480.00	41,889.50
211 Bus Depreciation Fund	0.00	0.00	0.00	0.00	190,457.00	190,457.00
214 Retirement	13,858.59	125,596.98	0.00	125,596.98	228,696.00	103,099.02
217 ADULT EDUCATION FUND	5,538.39	14,842.18	0.00	14,842.18	67,000.00	52,157.82
228 Technology Fund	0.00	49,453.04	0.00	49,453.04	49,453.04	0.00
250 Debt Service	0.00	29,698.75	0.00	29,698.75	159,054.00	129,355.25
260 Building	0.00	11,539.00	0.00	11,539.00	20,539.00	9,000.00
261 Building Reserve	6,604.22	48,104.92	0.00	48,104.92	57,129.92	9,025.00
Grand Total:	392,049.03	3,593,816.07	5,157.57	3,598,973.64	5,815,019.78	2,216,046.14

182 Interlocal Agreement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
107	GTCC Interlocal Funds						
2212	Instruction of Curriculum Development Services						
112-570	Professional-Education GTCC Interlocal Dues	5,410.67	54,106.54	0.00	54,106.54	64,927.08	10,820.54
115-570	Office/Clerical/Technology GTCC Interlocal Dues	2,970.09	29,612.25	0.00	29,612.25	34,256.64	4,644.39
160-570	Sick Leave GTCC Interlocal Dues	0.00	0.00	0.00	0.00	3,000.00	3,000.00
170-570	Vacation Leave GTCC Interlocal Dues	0.00	0.00	0.00	0.00	2,000.00	2,000.00
210-570	Social Security/Medicare GTCC Interlocal Dues	625.83	6,282.03	0.00	6,282.03	7,363.88	1,081.85
220-570	Teachers' Retirement GTCC Interlocal Dues	404.18	4,041.78	0.00	4,041.78	4,856.00	814.22
230-570	PERS GTCC Interlocal Dues	201.97	2,013.64	0.00	2,013.64	2,258.00	244.36
240-570	Unemployment Compensation GTCC Interlocal Dues	26.81	267.86	0.00	267.86	307.44	39.58
250-570	Workers' Compensation GTCC Interlocal Dues	45.52	358.44	0.00	358.44	524.32	165.88
260-570	Health Insurance GTCC Interlocal Dues	0.00	12,239.40	0.00	12,239.40	12,239.40	0.00
320-570	Professional-Educational Services GTCC Interlocal Dues	0.00	0.00	0.00	0.00	2,500.00	2,500.00
340-570	Technical Services GTCC Interlocal Dues	195.00	325.00	0.00	325.00	1,500.00	1,175.00
531-570	Telephone GTCC Interlocal Dues	154.02	1,548.14	0.00	1,548.14	2,000.00	451.86
532-570	Postage GTCC Interlocal Dues	172.68	448.26	0.00	448.26	1,000.00	551.74
582-570	Travel Out-of-District GTCC Interlocal Dues	704.96	4,087.18	0.00	4,087.18	5,008.70	921.52
610-570	Supplies GTCC Interlocal Dues	900.21	1,559.18	0.00	1,559.18	4,500.00	2,940.82
650-570	Periodicals GTCC Interlocal Dues	0.00	99.00	0.00	99.00	100.00	1.00
660-570	Minor Equipment-New GTCC Interlocal Dues	0.00	198.00	0.00	198.00	1,500.00	1,302.00
681-570	Software GTCC Interlocal Dues	0.00	0.00	0.00	0.00	500.00	500.00
810-570	Dues & Fees GTCC Interlocal Dues	0.00	0.00	0.00	0.00	500.00	500.00
	Function Total:	11,811.94	117,186.70	0.00	117,186.70	150,841.46	33,654.76
	Program Total:	11,811.94	117,186.70	0.00	117,186.70	150,841.46	33,654.76

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Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
108	GTCC Professional Development - Dues						
2212	Instruction of Curriculum Development Services						
150-580	Stipends	714.24	3,714.24	0.00	3,714.24	4,500.00	785.76
	GTCC Professional Development Dues						
210-580	Social Security/Medicare	0.00	229.52	0.00	229.52	430.00	200.48
	GTCC Professional Development Dues						
220-580	Teachers' Retirement	73.13	2,402.52	0.00	2,402.52	2,600.00	197.48
	GTCC Professional Development Dues						
240-580	Unemployment Compensation	0.00	9.60	0.00	9.60	20.00	10.40
	GTCC Professional Development Dues						
250-580	Workers' Compensation	0.00	16.28	0.00	16.28	35.00	18.72
	GTCC Professional Development Dues						
320-580	Professional-Educational Services	80.00	18,285.77	0.00	18,285.77	29,000.00	10,714.23
	GTCC Professional Development Dues						
330-580	Other Professional Services	134.00	559.00	0.00	559.00	1,000.00	441.00
	GTCC Professional Development Dues						
340-580	Technical Services	0.00	3,340.24	0.00	3,340.24	5,000.00	1,659.76
	GTCC Professional Development Dues						
550-580	Printing, Binding and Duplication	1,588.94	8,308.26	0.00	8,308.26	8,000.00	-308.26
	GTCC Professional Development Dues						
592-580	Meals & Lodging	1,313.98	26,904.00	0.00	26,904.00	31,073.85	4,169.85
	GTCC Professional Development Dues						
596-580	Mileage	546.90	7,236.23	0.00	7,236.23	9,000.00	1,763.77
	GTCC Professional Development Dues						
600-580	Supplies and Materials	89.00	9,060.96	0.00	9,060.96	9,720.00	659.04
	GTCC Professional Development Dues						
	Function Total:	4,540.19	80,066.62	0.00	80,066.62	100,378.85	20,312.23
	Program Total:	4,540.19	80,066.62	0.00	80,066.62	100,378.85	20,312.23
	Program Group Total:	16,352.13	197,253.32	0.00	197,253.32	251,220.31	53,966.99
	Fund Total:	16,352.13	197,253.32	0.00	197,253.32	251,220.31	53,966.99
	Grand Total:	16,352.13	197,253.32	0.00	197,253.32	251,220.31	53,966.99